

Scholes International Airport

- What we have coming up in October & November:
 - Bid opening for Perimeter Fence Project (1812GLVST)
 - Meeting with the Airport Advisory Committee to discuss Airport-related projects.
 - Anticipate going out to bid on building three new airport-owned hangars.
- What we did in September:
 - Submitted a formal request to TxDOT/FAA to release 26.3 acres of airport property.
 - City Council approved the Aviation Ground Lease Policy.
 - City Council approved two TxDOT Grants totaling \$331,700.00.
 - Received \$201,276.00 from TxDOT Aviation as partial reimbursement for engineering fees related to FY2017 - FY2019 capital improvement projects.
 - Hosted the Galveston Island 150 Air Race on September 30th. We had 16 racers and many spectators in attendance. Proceeds of the race went to a family displaced by Hurricane Harvey. The event raised over \$1,100.00.
- The supporting data:
 - Fuel Flowage for September 2017, was 76,183 gallons, which is a 7.0% increase from last September fuel flowage, but a 16.7% decrease for the year-to-date flowage.
 - The Traffic Count for September 2017, was 2,505 operations, while the tower was open. This is a 8.7% decrease over last September Operations, and a decrease of 2.3% for the year-to-date.
 - [Click here to view the September 2017, reports.](#)



Building Division

- What we have coming up in October:
 - Highlight 1- Permit Report from the Building Division
- What we did in September:
 - Highlight 1- Permit Report from the Building Division. See attached.



Capital Projects – Construction Division

- All projects have suffered delays due to the impact of Hurricane/Tropical Storm Harvey
 - Contractors have employees who suffered damages from the storm
 - Work was also delayed due to the amount of rainfall experienced at each site
- What we have coming up in October & November:
 - Starting construction of the 30th Street Ground Storage Tanks Rehabilitation
 - Starting construction of the 59th Street Ground Storage Tanks Rehabilitation
 - Starting construction of Sealy Ave. – 25th St. to 33rd St.
 - Starting construction of the new Fire Station #1
 - Starting construction of the Cedars at Carver Park Pedestrian and Transit Imp.
 - Starting construction of 26th Street from Ave. N to Broadway
 - Advertising for the construction of a new Public Works Facility
 - Ribbon cutting for 27th Street improvements at Kermit Courville Stadium during homecoming
 - Completion of new waterline along Gulf Drive
- Ongoing projects:
 - Ave. S from 53rd St. to 61st St. – 60% complete
 - Crockett Park Little League Fields – 35% complete
 - Travel Air Bridge Replacement – 10% complete
 - 51st St. from Broadway to Postoffice – 30% complete
 - Saladia Ave. from Heards Ln. to Ave S. – 55% complete
 - 59th Street Pump Station – 80% complete
 - 27th St. from Broadway to Ave. O – 45% complete
 - Seawall Pedestrian Access and Beautification – 85% complete
 - Market St. from 19th St. to 25th St. – 20% complete



City Marshal's Office

- What we have coming up in October & November:
 - Complete new ordinance on substandard and dangerous structures
- What we did in September:
 - 64 public nuisances abated
 - 131 cases heard In Municipal Court
 - 21 Housing Abatement cases
 - 185 complaints were received
 - 64 complaint based cases
 - 316 self initiated cases
 - 501 total investigations

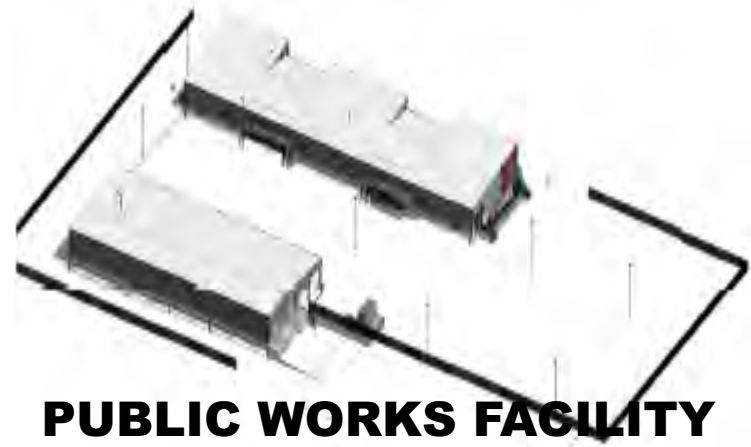


Engineering:

- **What we have coming up in October & November:**

- 73rd Street from Heard's Lane to Ave N-1/2 (60%)
- 45th St. SH87 to Seawall Reconst. Design (30%)
- 25th St. SH87 to Seawall Paving/Utilities (90%)
- Seawall-SH87 to Boddeker Mill & Overlay (30% of design completed)
- Market St 25th to 33rd & Downtown Sidewalks (50%)
- NEW Public Works/Utilities Building NEW Fire Station #1 (Advertisement)
- Well Disinfection Design Wells (2A, 6A, 10, 12, 13, 16, 17) – 40%
- Lift Station Pump and Electrical Upgrades – 5%
- Seawolf Park Wastewater Treatment Plant – Awaiting Council Approval
- Airport Pump Station Pump and Control Upgrades – Proposal in Negotiation
- Causeway Waterline Infrastructure Redundancy- 90%
- Airport Wastewater Treatment Plant – 95%
- Pirates Beach Wastewater Treatment Plant – 15%
- Sunny Beach 8 Mile Road Sewer – 95%
- Water (95%) and Wastewater Master Plan (15%)
- Main WWTP O&M Manual – 100%

FIRE STATION #1



PUBLIC WORKS FACILITY

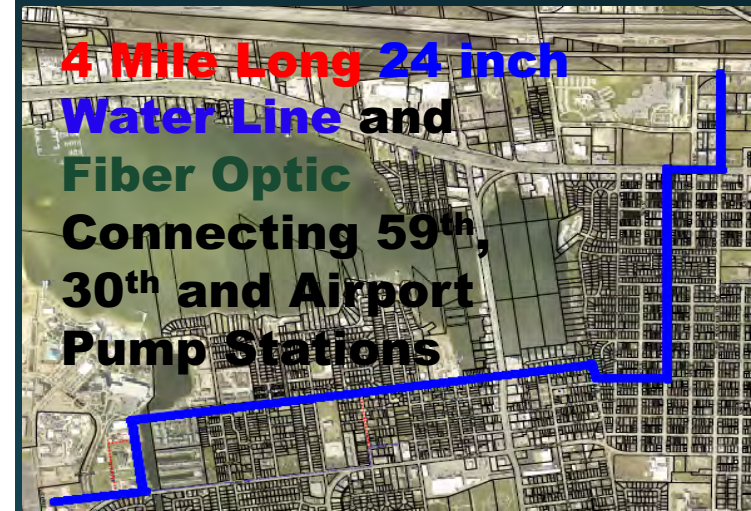
Engineering – Design Projects

- **Project Design Plan Review and Management for:**
 - 59TH St 24" Waterline-59th St to Airport Pump Station – 15%
 - 30" Waterline from RR Bridge to Harborside – 60%
 - 29th St - Church to Harborside – 95%
- **In-house Design by Engineering Department**
 - Transit Center Flood Proofing, Concrete Wall (80%)
 - Development of Design Standards & Engineering Details
 - Temporary Parking Lot for City Vehicles (50%)
 - 27th St Ave O to Seawall & Seawall Median Design (50%)
 - Garage/Island Transit/Sanitation Barn Parking Lot Design (90%),
 - GIS updates of work orders & field GPS of infrastructure plus VueWorks (ongoing)
 - Main WWTP Sludge Holding Tank design, specifications and RFP (20%)

59th Street Water Tanks



**4 Mile Long 24 inch
Water Line and
Fiber Optic
Connecting 59th,
30th and Airport
Pump Stations**



Engineering - Permits

- **What we have coming in October & November:**

- (a) Bldg. Permit Plan Reviews, Site/ROW Construction Inspections
- (b) Certificate of Occupancy Site/ROW Construction Inspections
- (c) Subdivision Construction Plan Reviews, Site Evaluate/Inspect
- (d) ROW Construction Permits, Field Utility Verification
- (e) Temporary License to Use
- (f) Address Permits
- (g) Handicapped License Permits
- (h) Culvert Staking/ Permits
- (i) Surveying and Field Survey/GIS Mapping and Updates,
- (j) VueWorks Going Live GIS Support,
- (k) Fill permit reviews and site evaluation/inspections for drainage
- (l) Road inspections and surveying for line of sight complaints



Engineering - Permits, GIS and Surveying

- Permit Related Functions:
 - Fill Permits and Site Inspections
 - Sign Permits and Site Inspections
 - Predevelopment Concepts – Engineering Support
 - Commercial & Res Bldg Permits – Plan Reviews/Inspections
 - Certificates of Occupancy and Site Inspections
 - Subdivision Construction Plan Reviews and Construction Site Visits
 - ROW Construction Permits – Plan Reviews – Site Inspections
 - Temporary License to Use Permits
 - Address Permits
 - Handicapped License Permits
 - Culvert Staking/Permits, Staking and Inspections
 - Surveying and Field Survey/GIS Mapping
 - Preparation, Scanning, and Transmittal of As-Builts and GIS Maps for Development and Capital Improvement Projects



Facilities

- What we have coming up in October:
 - Lock hardware up grades at McGuire-Dent and Wright-Cuney Recreation Centers
 - Complete the apparatus bay painting project at Fire Station #4
- What we did in September:
 - Completed the City Attorney's flooring project
 - Completed the City Hall hardware and lock upgrades
 - Worked thru Hurricane Harvey
 - Handled and completed 291 work orders



Fleet Facilities

- What we have coming up in October & November:
 - Continue fleet services
 - Continue with Seawall Construction
 - Continue with Trolley Car repairs
- What we did in September:
 - Mechanics worked on 428 vehicle work orders within the month and performed:
 - General Repairs - 685
 - Accident Repairs - 12
 - Recall Repairs - 5
 - PM's – 264 (PM Service for storm utilized units)
 - Repairs from PM's - 73
 - Road Calls – 77



Fleet Facilities

- Other Services
 - Provided 71,222 gallons of fuel for city and outside organizations.
 - Re-decaling older fleet vehicles with newly designed decals.
 - Provided follow up fleet training and support for the Port of Galveston and Galveston County repair shops.
 - Auctioned 12 groups of items, net \$83,363.45
 - Received 14 new fleet vehicles.
- Construction
 - Moving forward with the repairs to the Galveston Trolley System.
 - The city has awarded the contract for repairs to the trolley cars to Gomaco. Trolley are currently being rebuilt.
 - Seawall Improvements construction continues. Two restrooms remain to be installed. Bus stops are completed except at restroom locations.



Finance - Budget

- What we have coming up in October & November:
 - Prepared and City Council adopted FY2018 Budget Document and will submit an entry for the Distinguished Budget Presentation Award.
 - Prepare final budget amendment for FY2017.
 - Assist Accounting staff with final entries for FY2017 closure.
 - Prepare 4th Quarter Budget Report.
- What we did in September:
 - City Council adopted the FY2018 Budget
 - City Council adopted the FY2018 Tax Rate
 - City Council adopted the FY2018-FY2022 Capital Improvement Plan
 - Established Budget and CIP in Banner Financial System



Finance - Budget

	FY2013	FY2014	FY2015	FY2016	FY2017
Performance Measurement	Actual	Actual	Actual	Actual	Estimate
Department and Fund Budgets Reviewed	81	81	83	83	85
Percent of General Fund Revenue Over/(Under)	2.70%	1.80%	1.10%	1.00%	0.90%
Percent of General Fund Expenses Over/(Under)	0.40%	0.30%	1.60%	0.20%	-0.40%
Requisitions approved	3,906	3,448	2,937	2,986	2,569
Budget Transfers	770	599	398	499	430



Finance - Utility Billing/Customer Service

- *What we have coming up in October & November:*
 - *Expect to complete the change-out program of the 7 series endpoints in October.*
 - *Penalties and shut-offs for non-payment of utility services will resume in October.*
- *What we did in September:*
 - *Vacant usage account reviews were conducted for accounts receiving water service without an active account. Customers were contacted by letter to activate an account in order to continue the water service. Service was discontinued via locked meters at locations for customers who did not respond.*
 - *The City issued an RFP for meter testing. Only one vendor responded to the initial RFP. The City re-advertised in order to promote competition.*
 - *Due to Hurricane Harvey, customers were not charged for penalties nor did the City shut-off services for non-payments.*
 - *Fifty-one meter endpoints previously reporting as unread because they were assigned to the incorrect route were corrected.*

Performance Measures	1st Qtr.	2nd Qtr.	3rd Qtr.	Jul-17	Aug-17	Sep-17	FY 2017
Unread Meters	1,912	1,342	2,343	898	710	300	300
Adjustments	1287	1078	613	175	154	125	3,432
Water Bills Mailed Out	65,278	65,196	64,872	21,531	22,773	22,152	261,802
Outstanding "water concern" emails received	N/A	313	107	62	52	38	572
Outstanding "water concern" emails completed	N/A	92	337	37	32	47	545
Service Orders	4,432	4,230	5,996	2,257	1,698	1,590	20,203
7 Series Meter Endpoints replaced	N/A	853	2,672	594	53	47	4,219



Finance - Purchasing

- What we have coming up in October & November:
 - RFP openings for Armored Vehicle Services, Police Uniforms, Transfer Station and Recycling Center Operations, and Water Meter Testing
 - Bid openings for Island Transit Parts, Lubricants, and Tires
- What we did in September:
 - Prepared and advertised RFPs for Armored Vehicle Services, Police Uniforms, and Water Meter Testing.
 - Prepared and advertised Bids for Island Transit Automotive Lubricants, Island Transit Automotive Parts, and Island Transit Automotive Tires.
 - RFPs opened for Rubber Wheel Trolley Vehicles and Historic Resource Surveys and Documentation.



Purchasing Division

- *The supporting data:*

	September 2017	September 2016	FY 17 YTD	FY 16 Totals
# of Bids/RFPs Prepared/Advertised	6	2	72	67
# of Bids/RFPs Opened	2	8	70	70
# of Bids/RFPs Awarded by City Council 9/14/17 & 9/28/17	7	10	55	59
# of Requisitions Processed to POs	148	146	1491	2700
# of Work Orders Completed by Support Services	17	22	191	160



Finance - Accounting

- What we have coming up in October & November:
 - CAFR software implementation
 - Begin preparation of audit schedules and recons
- What we did in September:
 - CAFR software kick-off meeting
- The supporting data:

Performance Measures	FY2013 ACTUAL	FY2014 ACTUAL	FY2015 ACTUAL	FY2016 ACTUAL	FY2017 ACTUAL
Number of vendor payments completed	17,849	8,011	7,162	8,430	5,768
Number of checks as percent of total vendor payments	100.00%	99.73%	99.47%	98.70%	96.83%
Number of electronic payments as a percent of total vendor payments	0.00%	0.27%	0.53%	1.30%	3.17%
Number of funds managed	255	257	260	270	274
Investment Portfolio (Millions)	\$104	\$102	\$98	\$103	\$153
Interest Earned (Thousands)	\$326	\$174	\$428	\$644	\$694
Number of FEMA PW's closed out	108	50	50	87	10
Number of bank accounts reconciled	27	27	27	27	30



Finance – Municipal Court

CATEGORY	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
Traffic Tickets					
Number of Traffic Tickets Issued	29,041	22,147	20,207	20,890	16,016
\$ Value of Traffic Tickets Issued	\$6,891,429.54	\$5,323,112.12	\$4,760,384.43	\$4,938,868.10	\$3,932,496.10
Number of Traffic Tickets Paid	12,823	11,249	17,189	18,188	14,502
\$ Amount Paid for Traffic Tickets	\$3,121,296.31	\$2,694,407.36	\$2,190,415.37	\$2,363,787.91	\$1,748,341.11
Parking Tickets					
Number of Parking Tickets Issued	17,172	25,556	12,404	15,453	18,896
\$ Value of Parking Tickets Issued (\$30 to \$75 per ticket)	\$291,924.00	\$434,452.00	\$349,802.10	\$621,730.48	\$683,515.15
Number Parking Tickets Paid	9,724	14,060	7,021	6,975	11,020
\$ Amount Paid for Parking Tickets	\$208,997.47	\$327,762.10	\$223,387.17	\$275,497.07	\$481,040.76
Warrants Served					
Number of Warrants Served	14,940	12,501	13,233	12,916	11,085
\$ Value of Warrants Served	\$4,713,639.37	\$3,915,766.55	\$3,387,412.68	\$3,199,751.25	\$2,775,302.88
Number Warrants Satisfied on Non-Cash Basis	11,630	10,472	6,416	4,845	4,346
\$ Value Community Service/Jail Time Served	\$2,781,634.66	\$2,300,878.50	\$2,055,274.03	\$1,661,479.19	\$1,622,130.76
Number Warrants Paid	3,310	2,029	8,558	2,344	2,819
\$ Amt Warrants Paid	\$1,932,004.71	\$1,614,888.05	\$803,153.12	\$846,340.30	\$822,342.77
Statistics					
\$ Amt Tickets Issued	\$7,183,353.54	\$5,757,564.12	\$4,642,064.08	\$5,560,598.58	\$4,616,011.25
\$ Amt Tickets Paid	\$3,330,293.78	\$3,022,169.46	\$2,178,095.47	\$2,639,284.98	\$2,229,381.87
Percent \$ Amt Tickets Paid	46%	53%	47%	48%	48%



Finance - Information Technology

- What we have coming up in October & November:
 - Place the VUEWorks Software into production for use by the Public Works Department
 - Release newly redesigned public GIS portal
 - Deploy 40 new desktops for the Police Department replacing equipment that has reached end of useful life.
 - Deploy 30 new mobile devices for Public Works personnel for use with VueWorks software solution . Combined with software deployment, personnel will now be capable of managing workload in the field.
 - Complete infrastructure setup (5 new servers) in support of the Laserfiche RIO implementation
 - Deploy eight (8) new laptops to key members of the organization.
 - Complete setup, configuration and deployment of a Network Monitoring utility, which will provide for a greater degree of management oversight over the network.



Finance - Information Technology

- What we have coming up in October & November Continued:
 - Deploy new utility that will provide centralized management and administration of standardized email signatures.

What we did in September:

- Completed the equipment upgrade at the primary data center. Project included replacement of the primary storage area network (SAN) with a more powerful SAN and replaced half of the processing and computing power within the virtual environment.
- Deployed a new data domain solution used to backup and store city data.
- Configured and implemented PowerBi for the Police Department and begin generating reporting utilizing this utility.



Finance - Information Technology

What we did in September Continued:

- Completed the ESRI software upgrade
- Deployed 17 new workstations replacing equipment that had reached end of life.
- Completed beta testing on new utility that will be used to standardize email signature City-wide
- Completed replacement of Police department laptops that have reached end of life.



Ferry Traffic

The Honorable James D. Yarbrough
Mayor, City of Galveston
P.O. Box 779
Galveston, Tx 77553-0779

Dear Mayor Yarbrough:

The following is a report of traffic over the Galveston - Pt. Bolivar Ferries for the month of

September, 2017

Number of Trips	M/V Gibb Gilchrist	114
	M/V Robert C. Lanier	265
	M/V Dewitt C. Greer	179
	M/V Ray Stoker, Jr.	405
	M/V Robert H. Dedman	224
	M/V John W. Johnson	317
	Total	1,504
Vehicles	From Galveston	50,439
	From Port Bolivar	48,846
	Total	99,285
Passengers	From Galveston	156,235
	From Port Bolivar	149,227
	Total	305,462

Sincerely,



William P. Mallini
Galveston Ferry Operation Manager
Houston District



Grants & Housing Department

- What we have coming up in October & November:
 - Complete the Amendment Process to the City's 5-year Consolidated Plan for the Assessment of Fair Housing (HUD Regulatory Requirement)
 - Complete the Environmental Review process for the 2017 CDBG and HOME Programs and Housing Rehabilitation Program project (HUD Regulatory Requirement)
 - Financial review to ensure allowable and allocable expenditures and program standards and closeout for the City's fiscal year-end to complete final reimbursement draws from HUD and account adjustments
 - Staff will continue to work with other jurisdictions within our region to complete the Assessment of Fair Housing (AFH) Plan. The AFH is a local planning document that breakdowns fair housing issues in our City and identifies and ranks significant issues that contribute to the fair housing issues (HUD Regulatory Requirement)



Grants & Housing Department

- What we have coming up in October & November:
 - Staff will complete and submit to HUD the Semi-Annual Labor Standards Enforcement Report. This report consist of contracting opportunities for contractors and subcontractors performing on federally funded projects that were awarded by our agency in excess of \$2,000.00 for construction, alteration, or repair of public works (HUD Regulatory Requirement)
 - Staff will complete and submit the Semi-Annual Contractor & Subcontractor Activity Report. This report identifies all contracts that were awarded with CDBG and HOME funds. This report captures the Minority Owned Business activities, Women Owned Businesses, Section 3 contractors as well as the total dollar amount awarded to the activities. Total CDBG and HOME contracts awarded were \$452,470.10. A total of 100% of the contracts awarded were M/WBE and 1% were Section 3 contracts (HUD Regulatory Requirement)



Grants & Housing Department

- What we have coming up in October & November:
 - Staff will conduct ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Enter all project accomplishments into HUD's IDIS Reporting System (HUD Regulatory Requirement)
 - Staff will attend a bid opening for the Avenue L and M Sidewalk Installation project. This project will consist of sidewalk installation improvements and ADA ramps in the streets right of ways in LMI areas
 - Staff will be accepting applications for the First Time Homebuyer's Program, which will assist with up to \$14,500.00 for down payment and closing cost towards the purchase of a new home within the City of Galveston
 - Staff will send out application packets to homeowners who have requested housing rehabilitation assistance



Grants & Housing Department

- What we have coming up in October & November:
 - Staff will continue to perform construction progress inspections on several housing units under the Housing Rehabilitation/ Reconstruction Program (HUD Regulatory Requirement)
 - Staff will review one (1) application for the City's Housing Rehabilitation Program. Applicant is requesting for housing assistance with repairs and bring their housing unit up to current Building Codes (HUD Regulatory Requirement)
 - Staff will be accepting and reviewing applications for the Housing Rehabilitation Program, which will assist homeowners' with repairs and bring their housing unit up to current Building Codes
- What we did in September:
 - Submitted letter to HUD to request an extension of the City's 5-year Consolidated Plan for 1-year to facilitate the Regional Assessment of Fair Housing. Completed the 5-year Consolidated Plan Amendment Summary and initiated 30-day citizen comment period on the amendment through newspaper public notice and posting on the City's website (HUD Regulatory Requirement)



Grants & Housing Department

- What we did in September:
 - Completed Environmental Review Floodplain Management process for Housing Rehabilitation Program project (HUD Regulatory Requirement)
 - Conduct financial reviews to ensure allowable and allocable expenditures and program standards and complete project account adjustments and 2017 projects budget set-up (HUD Regulatory Requirement)
 - Staff facilitated a presentation to the NAACP on the City's Homebuyer Assistance Program (HAP). Grants staff explained the details of the HAP program to 30 individuals in attendance and provided informational fliers and applications for assistance. Staff responded a number of questions that were presented and ensured that everyone was familiar with this City program that can help build generational wealth and help you realize the American Dream of owning your own home



Grants & Housing Department

- What we did in September:
 - Received notification that HUD's review of the City's HOME Program revealed no "red flags" for HUD's 3-categories: Infrequent Draws-no draws for 12-months, Final Draw Status-project not finalized after final draw for 120 days or more, and Involuntarily Terminated-activities not completed in 4 or more years; and recognition from the City's HUD Representative (HUD Regulatory Requirement)
 - Preparation of Environmental Review process and records for 2017 CDBG & HOME Programs and consultations to 7 Indian Tribal Governments requesting a geographic area of interest in Galveston County (HUD Regulatory Requirement)
 - Staff conducted ten (10) desk audits on CDBG funded City Departments Projects to ensure that the activities and expenditures are eligible, allowable, and conforming to the grant. Entered all project accomplishments into HUD's IDIS Reporting System (HUD Regulatory Requirement)



Grants & Housing Department

- What we did in September:
 - Staff performed construction progress inspections on several housing units under the Housing Rehabilitation/Reconstruction Program (HUD Regulatory Requirement)
 - Staff reviewed and determined income qualified one (1) application from the Galveston Historical Foundation (GHF) for assistance through the City's Rental Assistance Program. GHF has several housing units for rent under their HOME funded Community Housing Development Organization (CHDO) Program (HUD Regulatory Requirement)
 - Staff reviewed and determined income qualified one (1) application from the Houston Area Urban Development Corporation (HAUCDC) for assistance through the City's Homebuyer Assistance Program. HAUCDC has several housing units for sale under their HOME funded Community Housing Development Organization (CHDO) Program (HUD Regulatory Requirement)



Grants & Housing Department

- What we did in September:
 - Coordinated with Public Works on sealed bid for Ave. L & M Sidewalk Improvements Project to provide the Federal Labor Standards Wage Decision and CDBG project funding amounts and Banner accounts **(HUD Regulatory Requirement)**



Neighborhood Projects

- What we have coming up in October & November:
 - Solicit bid for concrete projects located at Colony Park, Central Middle School, Channelview-Pruitt, Lindale Park, and Lake Madeline (Districts 1, 3, 5, and 6)
 - Solicit bid for the replacement of the gas lamps in the Downtown area (District 3)
 - Installation of new playground equipment with a shade cover at Wright-Cuney Park (District 1).
 - Installation of new playground equipment at Lindale Park (District 3)
- What we did in September:
 - Installed additional Cobra-head street lights in the Williams-Borden neighborhood (District 2).
 - Installed tables with benches for San Jacinto Park's newly installed shade structures (District 2)
- Council Projects and Initiatives Status:
 - See attached for complete list and updates of all Neighborhood Projects



Neighborhood Projects

COUNCIL PROJECTS AND INITIATIVES
CITY MANAGER'S REPORT
October 2017

PROJECTS	DISTRICT	DESCRIPTION	STATUS
STREET REPAIRS - DISTRICT 1 (VARIOUS)	1	Repair various streets within District 1.	<i>Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Ave L - 51st to 53rd, Ave L - 43rd to 45th, 41st - Ball to Sealy, Ave N - 40th to 42nd, Church - 30th to 32nd, 31st - Church to Ball, Postoffice - 32nd to 33rd, Sealy - 40th to 41st, Sealy - 33rd to 35th, 43rd - Broadway to Ball.</i>
RIGHT-OF-WAY IMPROVEMENTS - DISTRICT 1	1	Various right-of-way improvements including increased lighting, accessible ramps, transit stops, etc within District 1.	<i>Pending Market Street Design Project Phase 2, west Market, 25th Street to 33rd Street.</i>
PARK IMPROVEMENTS - WRIGHT CUNEY	1	Install new playground equipment with shade covering and other miscellaneous improvements.	<i>Underway. City Council approved contracts. Purchase Order (PO) for materials and installation processed. Vendor given notice to proceed.</i>
WALKING TRAIL - CENTRAL	1	Sidewalk improvements for continuous walking path around Central Middle School.	<i>Underway. Preparing request for proposal in order to solicit competitive bids for all concrete work.</i>
STREET LIGHTS - WILLIAMS BORDEN	2	Increase street lighting in the Williams-Borden neighborhood. Cobra head lighting.	<i>Complete.</i>
CODE ENFORCEMENT - DISTRICT 2	2	Increased code enforcement for District 2.	<i>Ongoing. Code enforcement staff working evenings and weekends since October 2016.</i>
SHADE STRUCTURES - SAN JACINTO PARK	2	Install 4 - 14'x14' shade structures in San Jacinto Park.	<i>Complete.</i>
SHADE STRUCTURE - MENARD PARK	2	Install 1 - 36'x36' shade structure in Menard Park.	<i>Shade structure installation completed. Awaiting tables and benches to complete project.</i>
27TH STREET IMPROVEMENTS - PHASE 2	2	Ave O to Seawall Blvd streetscape improvements including curbing, sidewalks, lighting, landscaping, etc.	<i>Planning. Pending Phase 2 design.</i>
BANNERS	2	Install banners in the silk stocking neighborhood.	<i>Planning. Banners prohibited in neighborhoods. Neighborhood seeking LDR text amendment.</i>
LINDALE PARK IMPROVEMENTS	3	Playground equipment, splash pad, miscellaneous park improvements.	<i>Underway. PO for playground materials and installation processed. Vendor given notice to proceed.</i>
ADOUE PARK IMPROVEMENTS	3	Miscellaneous park improvements.	<i>Planning. Playground equipment will be purchased via Buyboard vendor.</i>



Neighborhood Projects

COUNCIL PROJECTS AND INITIATIVES
CITY MANAGER'S REPORT
October 2017

STEETLIGHTS - DISTRICT 3	3	Increased lighting in District 3 via decorative street lights or cobra head fixtures.	<i>Underway. Received individual cost estimates for both Church and Sealy. Will meet with CM Maceo and neighborhood rep to discuss priority.</i>
GAS LAMP FIXTURES - DOWNTOWN	3	Repair downtown gas lamp fixtures.	<i>Underway. Preparing request for proposal in order to solicit competitive bids for purchase, installation and maintenance.</i>
STREET REPAIRS – DISTRICT 4	4	Repair various streets within District 4.	<i>Underway. Additional streets scheduled with Public Works mill and overlay. Completed: Ave Q1/2, 59th to 61st, Leeland Dr - 57th to Saladia, 57th- Ave P to Ave Q, 48th – Ave N ½ to Ave O ½, 55th – Ave P ½ to Ave Q.</i>
CURB & SIDEWALKS - COLONY PARK	5	Repair curbs and sidewalks in the Colony Park Neighborhood.	<i>Underway. Preparing request for proposal in order to solicit competitive bids for all concrete work.</i>
GULF VILLAGE SIGN BEAUTIFICATION	5	Install landscaping and other features to beautify the existing Gulf Village Neighborhood sign.	<i>Underway. Exploring options for ROW plantings adjacent to existing neighborhood signs.</i>
NEIGHBORHOOD SIGN - ROBERT COHEN	5	Install a neighborhood sign for the Robert Cohen Neighborhood.	<i>Underway. Exploring options for neighborhood identification using smaller signage.</i>
CHANNELVIEW-PRUITT - 77TH STREET IMPROVEMENTS	5	Streetscape improvements including street improvements, sidewalks, curbing, decorative streetlights, landscaping, etc.	<i>Underway. Preparing request for proposal in order to solicit competitive bids for all concrete work. CenterPoint provided estimate and site plan for decorative street lights.</i>
ENTRANCE TO TEICHMAN POINT	5	Streetscape improvements including street improvements, neighborhood sign, landscaping, sidewalk/trail, etc.	<i>Underway. Neighborhood has decided on a sign design. Preparing request for proposal in order to solicit competitive bids and review process for TXDOT approval.</i>
STREET REPAIRS – DISTRICT 6 (VARIOUS)	6	Repair various streets within District 6 including Legas Dr bulkhead repair.	<i>Completed: Yale, Princeton, Rice, Tradewinds, 75th- Stewart to Beluche, Dominique - Stewart to Beluche, Lakeview. Legas Drive bulkhead repair - Preparing request for proposal in order to solicit competitive bids.</i>



Fire Department

- What we have coming up in October & November:
 - Fire Prevention Month
 - National Night Out
 - Fire/EMS Career Connect with Ball High School
- What we did in September:
 - 585 Emergency Responses
 - 154 Commercial Fire Inspections
 - 40 Permits issued for \$4,410.00
 - \$ 5,434,630.00 Property Saved
 - \$ 78,650.00 Property Lost



GFD – Office of Emergency Management

- What we have coming up in October & November:
 - Regional Healthcare Preparedness Symposium, October 11 – 13, 2017
 - UASI Regional Improvement Planning Workshop: October 24, 2017
 - Special Event planning for Lone Star Bike Rally, November 2 -5, 2017
- What we did in September:
 - Hurricane Harvey Recovery:
 - TDEM's Disaster Finance Meeting
 - FEMA/TDEM's Applicant's Briefing for Public Assistance
 - FEMA/TDEM Conference calls regarding Recovery Coordination, Debris Coordination, and Housing
 - Galveston County EMC's After Action Review:
 - September 26, 2017.



Parks & Recreation – Parks & Maintenance

- What we have coming up in October & November:
 - Continuing to remodel Restrooms & Install Parking Lot Lighting at Schreiber Park
 - Installing picnic tables under shade structures at Menard Park
 - Installing playground equipment and shade structure at Wright Cuney Recreation Center.
 - Continue construction of 53rd Street Baseball and Playground Complex
 - Begin trimming palm trees along City medians and parks.
 - Continue mowing and maintaining all city ballfields, parks and right of ways and recreation centers
- What we did in September:
 - Cleaned up roads and parks after Hurricane Harvey.
 - Installed small playground at Lindale Park
 - Installed picnic tables under shade structures at San Jacinto Park.
 - Installed lighting controllers at Hampton Battery Park
 - Rerouted irrigation for movement of fence on 27th Street Corridor near Kempner Park
 - Began construction of 53rd Street Baseball and Playground Complex
 - Repaired vandalized lighting at Sandhill Crane Soccer Complex
 - Continued mowing and maintaining all city right of ways parks and athletic fields.
 - Mowed I-45 Feeder Road from 59th Street to the Causeway.



Parks & Recreation – Recreation & Administration

- What we have coming up in October & November:
 - Continue adult and youth programming, as well as community events at both Recreation Centers.
 - Continue hosting the Galveston Farmers Market every Thursday 3pm to 6pm and cooking classes on those days at McGuire Dent Recreation Center from 5pm to 6pm
 - Youth After School Program At Both Recreation Centers
 - Begin Yoga Classes on Wednesday and Friday 6pm McGuire Dent
 - Host The Galveston Ukulele Society each Saturday 10am-12noon McGuire Dent
- What we did in September:
 - Various staff attended the following conferences: Texas Amateur Athletic Federation 92nd Annual Conference (September 18-21), National Recreation and Park Association Annual Conference (September 25-28), and the Texas Tree Conference (September 27-29).
 - Hosted community events such as Galveston Farmers' Market, including cooking classes each day from 6pm-8pm
 - Completed the Youth Summer Recreation Program
 - **McGuire-Dent Recreation Center** Attendance – Adults: 5,035; Youth – 1,249
 - Adult Activities included general workouts, Kardio Kickboxing, Aerobox, Pickle-Ball, Ladies Badminton, Pick-up Basketball, family oriented Futsol, Guitar, Fitcamp, and Thursday Night Tennis League
 - Youth activities included the After School Program which features, guitar lessons, arts & crafts, karate, tennis, and sports camp, and homework help
 - **Wright Cuney Recreation Center** Attendance – Adults: 417; Youth – 967
 - Adult Activities included general workouts, parenting classes, Pick-up Basketball, Latin Dance, Senior Bingo, computer help, and seasonal Volleyball.
 - Youth activities included the After School Program which features, guitar lessons, arts & crafts, karate, tennis, and sports camp, and homework help



Human Resources Department

What we have coming up in October & November:

- New Hire Orientations (at least 4)
- Galveston Career Connect Monthly Leadership Team Meeting
- Finalization of Management and Leadership Training through Galveston College
- Continued support of City Departments in filling job vacancies including new positions approved for FY2018
- Annual Open Enrollment to be held October 24th through October 27th at various City Facilities
- Host a Benefits Fair for all Employees on November 8th at McGuire Dent Recreation Center (2222 – 28th Street)
- Hold a Fire Promotional Exam for Engineers on November 6th

What we did in September:

- Held a Civil Service Entrance Exam for Police on September 22nd
- Hosted Supervisor Training as required by the Federal Transit Administration, an agency of the U.S. Department of Transportation
- Outreach to all Employees on the City's Health Plan to complete an annual Health Risk Assessment (HRA) as part of the Plan's Wellness Program
- Held meeting for the Galveston Board of Trustees for the Employee Health Benefits Plan
- Hosted Ball High School Job Shadowing and Mentoring Meeting
- Attended Galveston College Management and Leadership Meeting
- Prepared for Open Enrollment and Benefits Fair
- Held Civil Service Commission Meeting
- Continued working with the Park Board and the Port of Galveston as part of the inter-institutional committee objectives. The majority of the amendments to Employment Policies were approved and adopted by both the Park Board of Trustees and the Galveston City Council.

Data:

Hired 10 Employees

- | | |
|-------------------------------------------|-----------------------------------|
| ▪ 3 Equipment Operators | ▪ 2 Bus Service Attendants |
| ▪ 1 Wastewater Plant Mechanic | ▪ 1 Architectural Project Manager |
| ▪ 1 Meter Service Technician | ▪ 1 Full-Time Transit Operator |
| ▪ 1 Wastewater Treatment Plant Operator C | |

Reviewed and Processed 757 Employment Applications



Parks & Recreation – Aquatics

- What we have coming up in October & November:
 - Hosting a Red Cross Lifeguard Certification course (last for year).
 - Hosting two Red Cross Safety Training for Swim Coaches for GISD Coaches.
 - Temporary closure beginning October 9th to allow contractors to come in and take care of punch list items.
 - Announcement of Winter Hours.
 - Aquatics Manager attending Zumba and Aqua Zumba certification.
- What we did in September:
 - Offered early morning Lap Swimming hours.
 - Aquatics Manager received nomination to be Gulf Coast Regional Representative for Texas Public Pool Council. Official position will be announced in February 2018.



Parks & Recreation – Special Events

- What we have coming up in October & November:
 - O'Connell Homecoming Parade & Snake Dance (10/5-10/6)
 - Galveston Island Mini Maker Faire (10/7)
 - Ball High Homecoming Parade (10/11)
 - Muscle Beach Classic 5K (10/14)
 - Heroes of Hurricane Harvey Benefit (10/15)
 - Galveston Island Market (10/21 and 11/18)
 - Toughest 10K (Causeway) (10/21)
 - 11th Annual Bike Around The Bay (10/21-10/22)
 - 20th Annual ARToberfest (10/21-10/22)
 - 36th Annual Island Oktoberfest (10/27-10/28)
 - 6th Annual Daily News Press Run (10/28)
 - Lone Star Rally (11/2-11/5)
- What we did in September:
 - Galveston Island Market (9/16)
 - Captain Kids Triathlon (9/17)
 - 3rd Annual Island Girl Triathlon (9/24)
 - Galveston Island Shrimp Festival (9/29 – 9/30)



Planning and Development Division

- **What we have coming up in October & November:**

- Continue working on the Broadway Corridor Redevelopment Plan with DesignWorkshop. Three public meetings have been held. A fourth public meeting is scheduled for November 14th.
- Dustin Henry continues to lead the consolidation of the Beach and Dune Regulations with the Erosion Response Plan. A workshop will be held with City Council on October 26th.
- Adriel Montalvan continues to lead the City Council's review of proposed revisions to the Land Development Regulations.
- Work on the Neighborhood to Standards Program is continuing.
- Kick off the survey of the potential Texas Hero Monument Historic District and expansion of the East End Historic District.

- **What we did in September:**

- Cedar Lawn was designated as the City's second Neighborhood Conservation District.
- Seven Pre-Development meetings were held.



What we did in September:

. PLANNING COMMISSION:

- **17P-054 (418 21st Street)** Request for a license to use for the placement of a dumpster, grease trap and linen cabinet in the alley right of way.
- **17P-055 (3706 Ball/Avenue H)** Request for an Abandonment of approximately 420 square-feet of alley right of way.
- **17P-056 (1509 Mechanic/Avenue C)** Request for designation as a Galveston Landmark.
- **17P-057 (6502 Channelview Drive)** Request for an Abandonment of approximately 34,771 square-feet of street right of way.
- **17P-058 (3101 Avenue O)** Request to replat property from one lot into two.



- **Landmark Commission**

- **17LC-056 (1007 Sealy/Avenue I)** Request for a Certificate of Appropriateness for the installation of solar panels on the roof.
- **17LC-057 (1509 Mechanic/Avenue C)** Request for designation as a Galveston Landmark
- **17LC-058 (1723 Mechanic/Avenue C)** Request for a Certificate of Appropriateness to move a house.
- **17LC-059 (2418 Strand/Avenue B)** Request for a Certificate of Appropriateness in order to construct a new pergola in the right of way.



• Planning Administration

- **17PA-047** Request to replat four lots into two.
- **17PA-048 (602 Seawolf Parkway)** Request for a replat in order to reduce the size of the 70-foot drainage easement to a 25-foot drainage easement.
- **17PA-049 (805-817 Ramsar Road)** Request to replat in order to remove the 22-foot private access reserve.
- **17PA-050 (Beachtown Village)** Request to vacate the 6 lots back to the original 6-lot configuration.
- **17PA-051** Consider for Approval a 380 Agreement with Meilleur LLC for the property located at 315 Tremont.
- **17PA-052 (5400 Seawall)** Zoning verification letter for Partner Engineering & Science, Inc.
- **17PA-053 (5002, 5222, and 5224 Seawall)** Zoning verification letter for Partner Engineering & Science, Inc.



• Planning Administration

- **17PA-054 (3302, 3316 Church and 402 33rd Street)** Request for a replat in order to reconfigure the lot lines.
- **17PA-055** Consider for approval updates to the Landmark Commission By-Laws.
- **17PA-056** Window Signage clarification from the Director of Development Services.
- **17PA-057 (5806 Stewart Road)** Request for a variance to appeal the Section 4-1 (a) of the Galveston City Code in regards to sale of alcoholic beverages within three hundred (300) feet of any church, public or private school, or public hospital in the city.



• License to Use

- **17LTU-017 (1309 23rd Street)** Request for License to Use for an awning.
- **17LTU-018 (2418 Strand/Avenue B)** Request for License to Use for table and chairs.
- **17LTU-019 (2418 Strand/ Avenue B)** Request for License to Use for an A-frame sign.
- **17LTU-020 (827 Church/ Avenue F)** Request for License to Use potted plants.
- **17LTU-021 (3128 Avenue L)** Request for License to Use a canopy.
- **17LTU- 022 (2311 Ave C)** Request for License to Use for an awning.
- **17LTU-023 (414 21st Street)** Request for License to Use for an awning.
- **17LTU-024 (2119 Strand/ Avenue B)** Request for License to Use for 10 sets of tables and chairs.



• License to Use

- **17LTU-025 (2202 Avenue C)** Request for License to Use for a dumpster.
- **17LTU-026 (327 Tremont/23rd Street)** Request for License to Use for a dumpster.
- **17LTU-027 (2111 Strand/ Avenue B)** Request for License to Use for a dumpster.
- **17LTU-028 (422 Kempner/22nd Street)** Request for License to Use for a dumpster.
- **17LTU-029 (101 Moody Ave/21st Street)** Request for License to Use for a dumpster.
- **17LTU- 030 (323 Tremont/23rd Street)** Request for License to Use for a dumpster.
- **17LTU-031 (2201 Post Office/ Avenue D)** Request for License to Use for a dumpster.
- **17LTU-032 (2201 Market/ Avenue D)** Request for License to Use for a dumpster.



• License to Use

- **17LTU-033 (202 Rosenberg/ 25th Street)** Request for License to Use for a dumpster.
- **17LTU-034 (2102 Strand/ Avenue B)** Request for License to Use for a dumpster.
- **17LTU-035 (2101 Post Office/Avenue E)** Request for License to Use for a dumpster.
- **17LTU-036 (418 /Kempner/22nd Street)** Request for License to Use for a dumpster.



• Beachfront Construction Permit

- **17BF-102 (18100 FM 3005)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct an RV Cover at N169.
- **17BF-103 (2449 Seaside Lane)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a single-family house.
- **17BF-105 (4119 Rum Bay)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a fence.
- **17BF-106 (4206 Pirates Drive)** Request for a Beachfront Construction Certificate/Dune Protection Permit for an addition to an existing single-family dwelling.
- **17BF-107 (4207 Swashbuckle)** Request for a Beachfront Construction Certificate/Dune Protection Permit in order to construct a fence.



Police Department

- What we have coming up in October & November:
 - National Night Out is scheduled for Tuesday October 10th after being postponed due to weather
 - Will be conducting PD Command Staff Meet & Greet with the public in cooperation with Starbucks on October 3rd
 - Lone Star Rally is scheduled for November 2nd – 5th and planning for security measures has already begun
 - We will be conducting an “all supervisors” meeting and training session on October 13th to assure unity of vision and direction. This will be the start of quarterly “all supervisor” meetings.
- What we did in September:
 - Held a Civil Service Exam on September 22nd: 60 Took the exam and 23 Passed all phases
 - Hired 11 Cadets after the completion of the background investigations stemming from the previous Civil Service Exam
 - Participated in the annual Galveston Island Battle of the Badges. Galveston BOTB donated \$10,000 of raised funds directly to the GMPA Harvey Relief fund for Officers effected by Hurricane Harvey
- Statistics for September
 - Calls for Service: 5,115 (-1.1%)
 - Arrests: 401 (-.5%)
 - Citations: 916 (+28.7%)



Public Information Office

- What we have coming up in October & November:
 - Preparations and communication through Lone Star Rally
 - Begin coordinating holiday activities at City Hall
- What we did in September:
 - Issued 9 press releases and published 12 videos
 - Gained 423 new likes on Facebook, had 90,072 video views, reached 163,469 people, engaged 44,639
 - Waves of Information:
 - <https://www.youtube.com/watch?v=EPTRFZIKfMM>
 - <https://www.youtube.com/watch?v=fJY5tnLzQn0>
 - Employee Spotlight:
 - All employees: <https://www.youtube.com/watch?v=aZII9HjjuY4>
 - Connie Shahan: <https://www.youtube.com/watch?v=ofMqchhklrY&t=6s>
 - Albert Bernard: <https://www.youtube.com/watch?v=3UZPM52gi44&t=1s>
 - Joellen Wilke: <https://www.youtube.com/watch?v=nozCVXMdeXM&t=61s>
 - Feature Videos:
 - Budget Explanation: https://www.youtube.com/watch?v=Zi41tLXD_o0&t=143s
 - Galveston Open For Business: <https://www.youtube.com/watch?v=fAIDt4fbCjM>
 - National Night Out: <https://www.youtube.com/watch?v=PbPXVDSXZx4&t=2s>
 - Pets Of The Week:
 - <https://www.youtube.com/watch?v=nIHZuyzLnNc>
 - <https://www.youtube.com/watch?v=dBGyEyZ2UJ0>
 - <https://www.youtube.com/watch?v=BHMOV5qARdmA>



Public Works - Management Services

- What we did in September 2017 :
 - Dispatched approximately 1,921 service request from the Public Infrastructure Department. These requests were for various concerns such as reporting a water leak or pothole etc...
- The supporting data:
 - [Click here to view the September report.](#)



Public Works - Recycling

- What we have coming up in October :
 - Continue our plans for the New Recycling Facility.
 - Continue to beautify the Recycling Center
 - Certain employees to attend the Compost Symposium training in Denton Texas
 - Scheduling a Shred Day
- What we did in September:
 - In September Recycling serviced 14,600 cars, with the daily average being 486 vehicles.
 - For fiscal year 2016/2017, Recycling serviced a total of 167,944 cars.
 - Recycling also ended the year with 4,317 total tons processed through the center. Also the diversion savings for fiscal year end is \$77,500 dollars.
- [Click here to view the report for September.](#)



Public Works - Sanitation Division

- What we have coming up in October 2017:
 - Continue with Hurricane Harvey Debris removal until October 31, 2017.
- What we did in September 2017:
 - Continued Hurricane Harvey debris removal.
 - Staff schedule altered for weekend debris removal.
 - Took possession of one new rear loader.
 - Deposited 3,400.93 tons of debris at the Transfer Station
 - Began processing temporary hauler permit applications for 2018.
 - Completed 423 cart work orders.
- The supporting data:
 - [Click here to view the September report.](#)



Public Works - Water Department

- **September Notes:**

- With the Saladia, Avenue S, Market Street and 51st Street Roadway Projects being ongoing projects, the Water Distribution crews provided utility locates and water line shutdowns for the project contractors.
- With the Gulf Drive Waterline Project being an ongoing project, the Water Distribution crews will provide utility locates and water line shutdowns for the project contractor.
- Replaced the sanitary sewer system in the 53rd Street to 54th Street, Broadway to Avenue K alley.
- Replaced the impellers for RAS pumps #1 and #2 and the Airport Wastewater Treatment Plant.
- On 2 separate occasions, the Supply Division maintained and monitored levels of water in the City's water storage tanks during the Gulf Coast Water Authority Water Plant shutdown.
- During Hurricane Harvey, the 20 foot deep manhole that flows into Lift Station #6 on Ferry Road collapsed. Bypass pumping has been provided to the lift station until the repairs are made by a contractor in October.
- Repaired blower at the Pirates Beach Wastewater Treatment Plant.
- Repaired the gate at the Main Wastewater Treatment Plant.
- Coordinated the repairs of 3 blower systems at the Main Wastewater Treatment Plant that were damaged during Tropical Storm Harvey.

- **Upcoming October Notes:**

- With the Saladia, Avenue S, Market Street and 51st Street Roadway Projects being ongoing projects, the Water Distribution crews will continue to provide utility locates and water line shutdowns for the project contractors.
- With the Gulf Drive Waterline Project being an ongoing project, the Water Distribution crews will continue to provide utility locates and water line shutdowns for the project contractor.
- A contractor has been hired to replace the 20 foot deep manhole on Ferry Road adjacent to Lift Station #6.
- Replace the sanitary sewer system in the 54th Street to 55th Street, Avenue R to Avenue R ½ alley.
- Replace the sanitary sewer system in the 54th Street to 55th Street, Broadway to Avenue K alley.
- Continue coordinating repair to 3 blower systems at the Main Wastewater Treatment Plant that were damaged during Tropical Storm Harvey.
- Install water taps for the proposed Public Works Facilities
- Repair holes that were located in the aeration basin wall at Pirates Wastewater Treatment Plant.

- [Click here to view the September water reports.](#)



**Code Enforcement
City Manager Summary**

Opened

2017

	Case			Complaint		Total Incidents
	Complaint-Based	Self-Initiated	Total	-	Total	
2017-01	18	148	166	144	144	
2017-02	20	409	429	77	77	
2017-03	36	351	387	159	159	
2017-04	53	415	468	187	187	
2017-05	37	493	530	304	304	
2017-06	74	522	596	272	272	
2017-07	64	497	561	273	273	
2017-08	54	448	502	251	251	
2017-09	64	316	380	185	185	
Total	420	3599	4019	1852	1852	

2016

	Case	Total
2016-01	145	145
2016-02	126	126
2016-03	198	198
2016-04	186	186
2016-05	186	186
2016-06	312	312
2016-07	181	181
2016-08	227	227
2016-09	313	313
Total	1874	1874

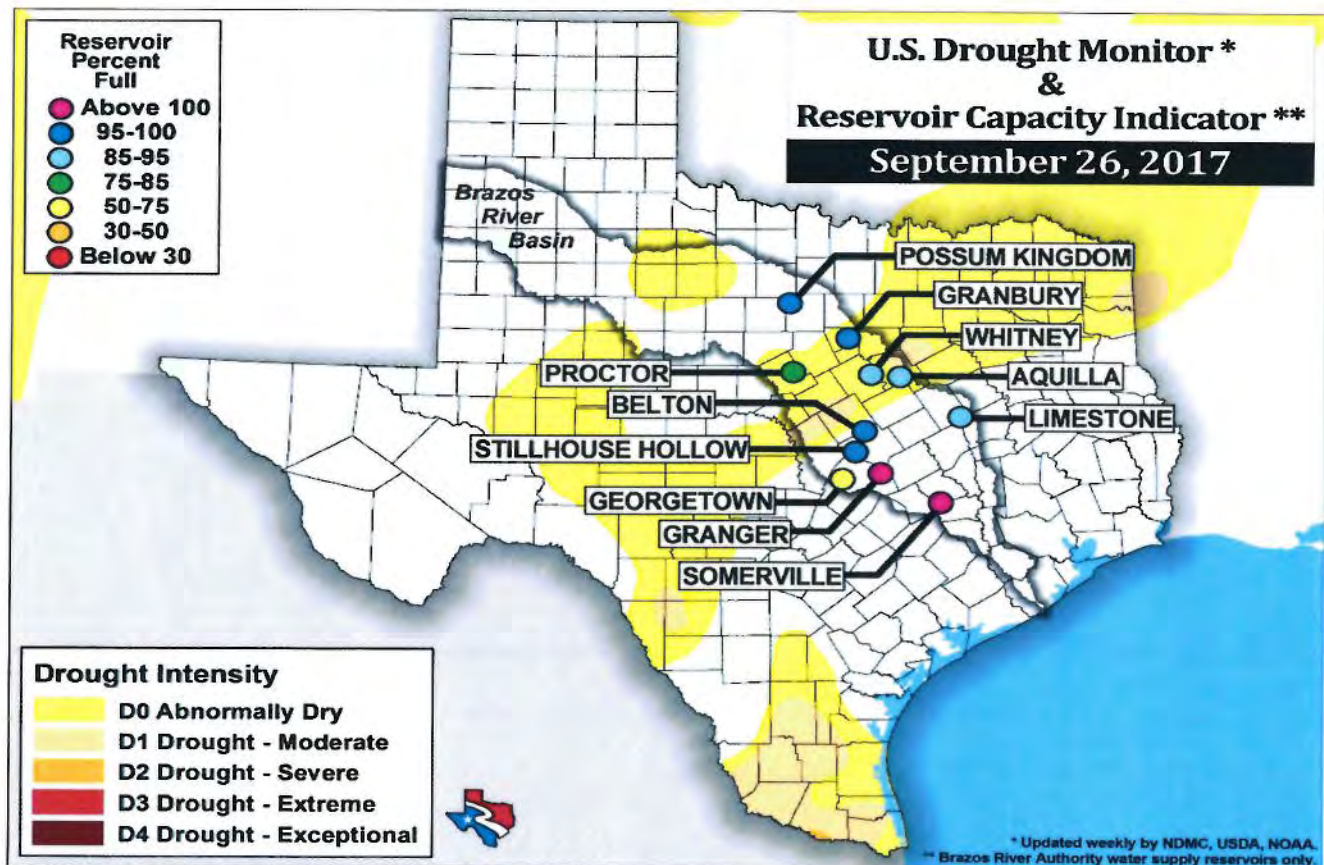
Resolved

2017

	Case	Complaint	Total
2017-01	99	123	222
2017-02	238	72	310
2017-03	197	134	331
2017-04	366	171	537
2017-05	301	229	530
2017-06	319	290	609
2017-07	240	207	447
2017-08	408	238	646
2017-09	313	175	488
Total	2481	1639	4120

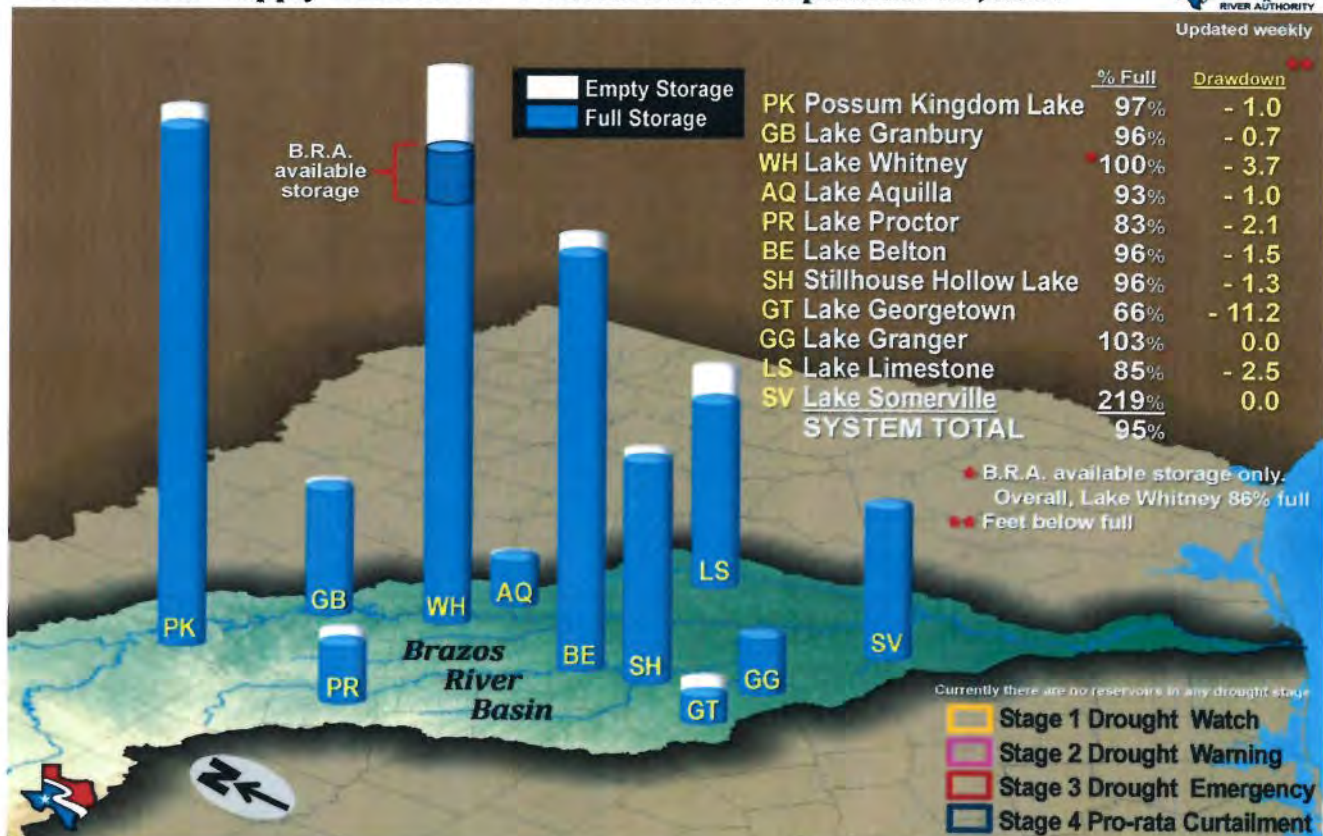
2016

	Case	Total
2016-01	67	67
2016-02	79	79
2016-03	95	95
2016-04	218	218
2016-05	151	151
2016-06	63	63
2016-07	61	61
2016-08	46	46
2016-09	785	785
Total	1565	1565



B.R.A. Water Supply Reservoirs "PERCENT FULL" September 27, 2017

Brazos
RIVER AUTHORITY
Updated weekly

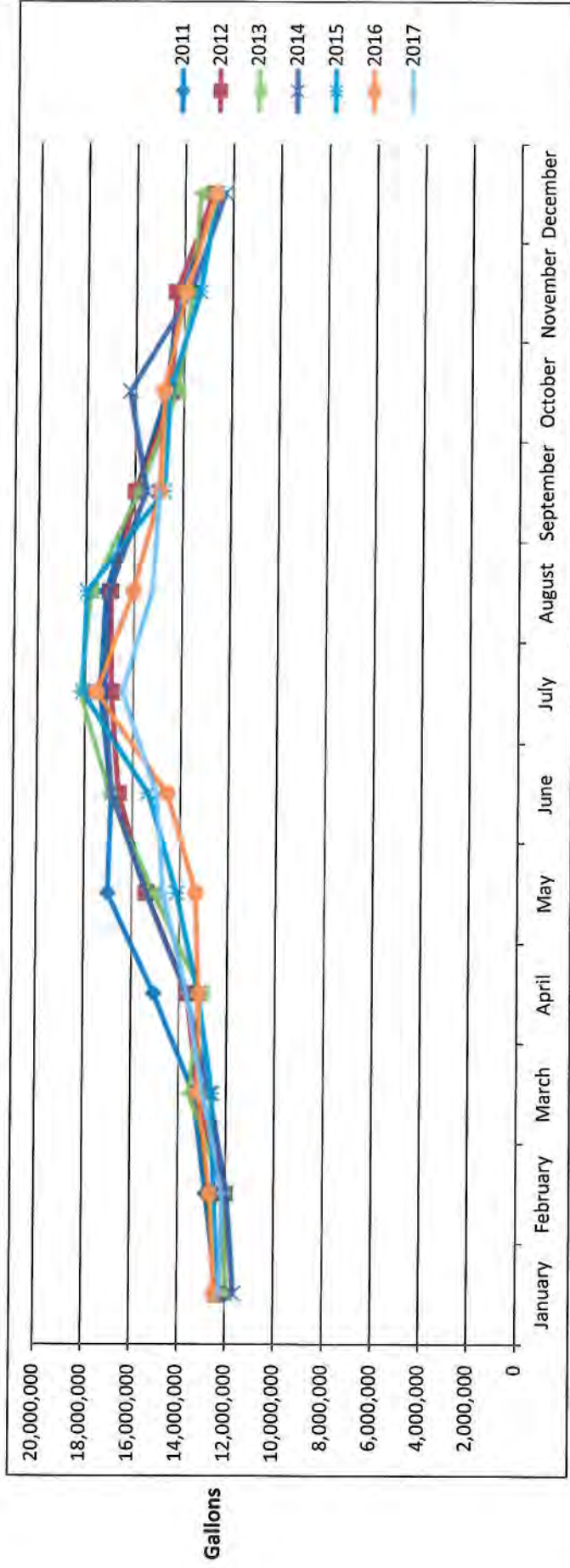


**MONTHLY REPORT
OF WATER SUPPLIES**

Galveston Daily Water Pumpage Report (September 2017)

Day September	Date 2017	Purchased From GCWA	30th St P.S. GST Level 8 AM	59th St. P.S. GST Level 8 AM	Airport P.S. GST Level 8 AM
	1	14,925,000	18.5	Off Line	19.9
	2	14,060,000	19.6	Off Line	20.5
	3	13,865,000	19.3	Off Line	19.1
	4	14,820,000	19.0	Off Line	19.1
	5	13,146,000	19.2	Off Line	20.5
	6	14,734,000	18.3	Off Line	19.1
	7	13,410,000	18.8	Off Line	20.1
	8	14,490,000	19.1	Off Line	18.6
	9	14,680,000	20.8	Off Line	20.8
	10	14,010,000	18.9	Off Line	20.2
	11	14,280,000	18.2	Off Line	20.8
	12	15,340,000	18.2	Off Line	19.8
	13	15,770,000	17.9	Off Line	20.0
	14	15,170,000	18.0	Off Line	19.3
	15	15,066,000	19.6	Off Line	19.8
	16	15,565,000	19.0	Off Line	20.8
	17	15,509,000	18.8	Off Line	21.0
	18	16,040,000	19.8	Off Line	18.6
	19	14,585,000	18.8	Off Line	20.2
	20	15,315,000	18.3	Off Line	19.0
	21	15,360,000	19.1	Off Line	19.4
	22	14,185,000	18.6	Off Line	20.5
	23	15,915,000	18.6	Off Line	20.2
	24	14,750,000	19.2	Off Line	19.5
	25	10,280,000	19.0	Off Line	19.7
	26	20,400,000	11.2	Off Line	20.1
	27	15,150,000	19.1	Off Line	18.8
	28	15,680,000	19.5	Off Line	19.1
	29	15,431,000	19.1	Off Line	20.0
	30	14,682,000	19.8	Off Line	21.0
Total		446,613,000	18.7		19.9
Average		14,887,100	20.8		21.0
Maximum		20,400,000	11.2		18.6
Minimum		10,280,000			
Year to Date		3,873,424,000			

SEPTEMBER 2017 WATER CONSUMPTION REPORT



Month

Year	January	February	March	April	May	June	July	August	September	October	November	December
2011	12,361,290	12,871,929	13,405,355	15,093,828	17,021,355	16,900,241	17,388,613	17,175,968	15,961,067	14,724,379	14,278,333	12,578,258
2012	12,353,548	12,050,000	13,190,161	13,677,300	15,405,323	16,587,367	16,897,871	16,951,935	15,943,167	14,509,355	14,329,300	12,810,387
2013	12,005,677	12,078,750	13,597,667	13,091,767	15,122,581	16,965,833	18,214,452	17,797,968	15,827,900	14,289,452	13,649,500	13,370,903
2014	11,678,774	11,978,607	12,715,065	13,738,100	15,415,806	16,879,567	17,201,484	17,045,935	15,531,567	16,228,645	13,735,900	12,342,129
2015	12,379,129	12,532,429	12,637,000	13,247,000	14,186,000	15,387,333	18,119,065	17,962,387	14,821,400	14,599,742	13,365,367	12,698,097
2016	12,474,290	12,719,966	13,189,839	13,201,733	13,345,484	14,561,867	17,536,935	16,025,581	14,962,667	14,825,452	13,938,900	12,707,000
2017	12,285,839	12,168,179	12,997,968	13,692,767	14,729,355	15,047,667	16,471,645	15,253,548	14,997,100			

SEPTEMBER 2017 DISTRIBUTION, COLLECTION & METER MONTHLY REPORT

DISTRIBUTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New water taps installed	26	286	23
Water main installed	0	1,186	0
Killed Tap	1	17	1
Distribution system leaks repairs	45	639	59
Tranmission line leaks repairs	0	2	0
Meter box installed	26	177	26
Valves installed / replaced	0	39	0
Valve repaired	1	14	0
Fire hydrant installed/ repaired	4	397	41
Property owners Leak	18	211	16
Low water pressure	8	194	14

COLLECTION DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
New sewer taps installed	15	181	15
Repaired / replace sewer taps	7	139	5
Sewer taps / cleanout located	38	308	25
Collection point repairs	4	62	3
Cleanouts installed	15	175	7
Main line stoppages	69	1093	130
Residential stoppages	70	834	71
Sewer line installed	285	2,150	20
Manhole installed	0	3	0
Manhole repaired / rebuilt	4	33	2
Manhole cover / rim replaced	5	54	4
Vaccum lift station	2	11	4
Clean outs cleared	15	361	13
Manhole Cleaned	35	585	101
Total Mains Cleaned	35	428	26
Total Footage Cleaned	6,200	86,872	1,418

METER DIVISION	2017 Monthly Total	FYTD	2016 Monthly Total
Meter turn on	177	2,500	187
Meter turn off	142	1,952	226
Delinquent off	32	1,428	77
Door notice left	4	2,491	246
Re-reads	427	7,068	632
Register Changes	47	5,087	267
Replace meter boxes / covers	28	183	10
T-Stop Repairs / Leaks	270	2,162	203
Installed New Meter	2	30	0
Pulled Meter	9	46	0
Large Meter- Surveys	0	0	0
Large Meter- Repairs	0	0	0
Large Meter- Re-Reads	0	0	0
Large Meter- Reg. Changes out	0	0	0

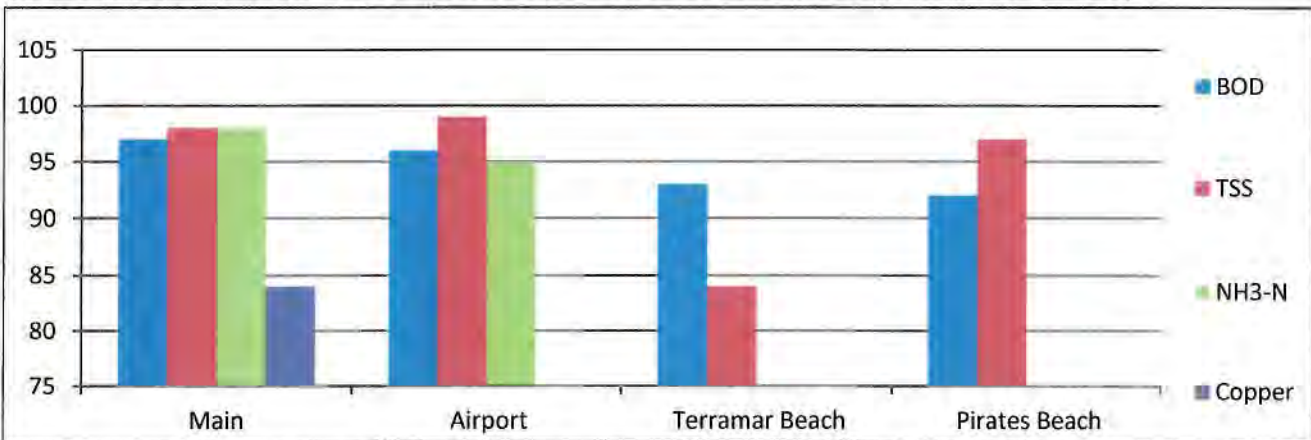
Wastewater Treatment Plants

Monthly Report September 2017

Million Gallons Per Day			Average Mg/L				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	4.980	9.10	0.01	29.8	2.40	1.20	0.29
Airport	3.481	8.60	0.002	12.5	3.00	1.40	N/A
Terramar	0.631	N/A	N/A	10.0	2.70	4.80	N/A
Pirates	0.538	N/A	N/A	10.0	5.90	7.20	N/A
Seawolf Park	Under Design						
Permit Limits			Million Gallons Per Day				
Plant Flow	Average	2 Hr Peak	Copper	Entero	BOD	TSS	NH3N
Main	10.00	27.00	0.024	35	10	15	2
Airport	3.75	11.20	0.021	35	20	20	N/A
Terramar	0.500	N/A	N/A	35	10	15	N/A
Pirates	0.624	N/A	N/A	35	10	20	N/A

Pirates Beach Plant flow splits according to flow demand for the Golf Course. When demand is met the remaining flow is discharged into the Bayou. This flow is reported and mailed to T.C.E.Q on a MER - Monthly Effluent Report.

PERCENT CONTAMINANT REMOVAL FROM RAW WASTEWATER (Average Percent Recovery)



*TSS- Total Suspended Solids * BOD - Biochemical Oxygen Demand * Copper *NH3-N - Ammonia as Nitrogen

These are permitted parameters set by the TCEQ

Main Wastewater Treatment Plant

1. Working with CDM, Atlas Copco and various contractors on Blower issues.
2. O & M Manual Finalized.
3. Conversing with Integrated Controls and Schneider Electric on HMI and generator issues.

Airport Wastewater Treatment Plant

1. Motor for Blower #3 was resent to machine shop for further rehabilitation work.
2. Impellers installed for RAS pumps #1 and #2. RAS pump #3 motor needs to be repaired.
3. Continued preventive maintenance on equipment.
4. WAS pump stand repaired.

Pirates Beach Wastewater Treatment Plant

1. Blower has been repaired and will be installed in October.

Terramar Beach Wastewater Treatment Plant

1. Degritter screw compactor is scheduled to be repaired in October.
2. Entrance gate to be repaired.
3. Piping being painted.

Lift Stations

1. Lift Station # 8 has a submersible pump operating it for now.
2. Air Condition for Lift Station #1 was repaired.
3. Manhole at Lift Station #6 on Ferry Road needs to be reconstructed.

Industrial Pretreatment Program Monthly Report

Sep-17			
NOV's		3	
Verbal Warnings		0	
Denial Letters on Exemptions/Extensions		0	
Consent Orders		0	
Show Cause Orders		0	
Emergency Water Suspension		0	
Food Service establishment inspections		126	
Food Service establishment inspections follow-up		33	
Industrial inspections		0	
Waste hauler inspections		93	
Hauled waste received at main plant (gallons)		282,325	
Total waste hauler bill		\$11,420.00	
(SSO's) Inspections made		0	
Wittiness pumping event		18	
UTMB Ph Testing		0	

Other activities included:

Billing the County Jail. Data entry for pretreatment software. Data entry for FOG software. Investigation of sanity sewer complaints. Wastehauler billing. Inspected sewer mains. Faxing SSO's. Entering SSO's on spreadsheet. Reconciling waste hauler tickets. Filing. Meeting with Restaurant Owners. Show Cause Hearings. Making files for new facilities. Making new spreadsheets.

Number Permits Issued for period

from: 01-SEP-17To: 30-SEP-17

	Total#:	Job value:	Fee Total:	Payments:
Building	464	\$8,066,641.00	\$64,996.29	\$64,954.79
Construction	142	\$7,310,498.00	\$47,056.54	\$47,056.54
<u>Commercial Building Permit</u>	24	\$2,739,253.00	\$20,261.25	\$20,261.25
<u>Addition</u>	2	\$76,510.00	\$1,206.00	\$1,206.00
<u>New</u>	5	\$577,500.00	\$4,860.00	\$4,860.00
<u>Repair/Remodel</u>	17	\$2,085,243.00	\$14,195.25	\$14,195.25
<u>Residential Building Permit</u>	118	\$4,571,245.00	\$26,795.29	\$26,795.29
<u>Addition</u>	15	\$152,920.00	\$3,684.50	\$3,684.50
<u>Elevation</u>	1	\$65,000.00	\$666.50	\$666.50
<u>New</u>	27	\$3,832,445.00	\$16,639.04	\$16,639.04
<u>Repair/Remodel</u>	75	\$520,880.00	\$5,805.25	\$5,805.25
Misc Construction	106	\$756,143.00	\$6,947.25	\$6,947.25
<u>Demolition Permit</u>	7	\$0.00	\$450.00	\$450.00
	7	\$0.00	\$450.00	\$450.00
<u>Fence Permit</u>	23	\$53,635.00	\$905.50	\$905.50
<u>Repair</u>	23	\$53,635.00	\$905.50	\$905.50
<u>Roof Permit</u>	65	\$482,553.00	\$2,737.00	\$2,737.00
<u>Repair</u>	65	\$482,553.00	\$2,737.00	\$2,737.00
<u>Sign Permit</u>	5	\$5,100.00	\$514.50	\$514.50
	5	\$5,100.00	\$514.50	\$514.50
<u>Swimming Pool Permit</u>	6	\$214,855.00	\$2,340.25	\$2,340.25
	6	\$214,855.00	\$2,340.25	\$2,340.25
Trade Permits	216	\$0.00	\$10,992.50	\$10,951.00
<u>Electrical Permit</u>	108	\$0.00	\$5,208.00	\$5,208.00
<u>New</u>	2	\$0.00	\$49.00	\$49.00
<u>Retrofit</u>	106	\$0.00	\$5,159.00	\$5,159.00
<u>Mechanical Permit</u>	108	\$0.00	\$5,784.50	\$5,743.00
<u>New</u>	5	\$0.00	\$287.75	\$287.75
<u>Retrofit</u>	103	\$0.00	\$5,496.75	\$5,455.25
PublicWorks	89	\$0.00	\$7,006.00	\$7,006.00
Permit	89	\$0.00	\$7,006.00	\$7,006.00
<u>Irrigation Commercial</u>	2	\$0.00	\$0.00	\$0.00
	2	\$0.00	\$0.00	\$0.00
<u>Irrigation Residential Permit</u>	7	\$0.00	\$315.00	\$315.00

Number Permits Issued for periodfrom: 01-SEP-17To: 30-SEP-17

PublicWorks	89	\$0.00	\$7,006.00	\$7,006.00
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<i>Permit</i>	89
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<u>Irrigation Residential Permit</u>	7
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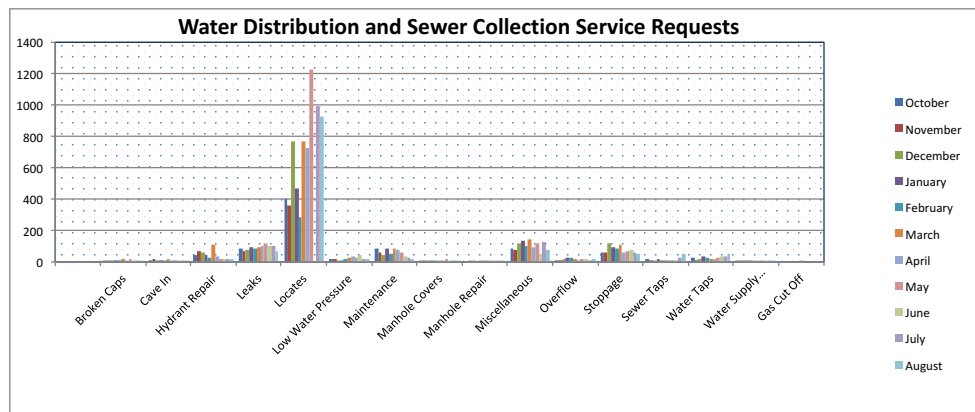
	7	\$0.00	\$315.00	\$315.00
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<u>Plumbing Permit</u>	80	\$0.00	\$6,691.00	\$6,691.00
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<u>Retrofit</u>	80	\$0.00	\$6,691.00	\$6,691.00
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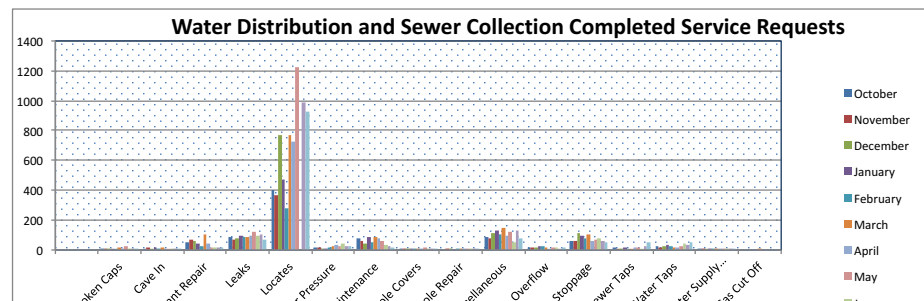
Public Infrastructure
Service Request
Water Distribution and Sewer Collection
October 1, 2016 through September 30, 2017

Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Broken Caps	1	7	6	9	9	19	5	21	5	7	3	7	99
Cave In	10	20	11	12	6	17	11	11	8	4	6	25	141
Hydrant Repair	47	70	58	41	29	106	38	16	16	14	16	1	452
Leaks	85	68	80	91	84	90	99	117	98	103	69	115	1099
Locates	399	362	771	471	283	766	724	1228	n/a	991	930	600	7525
Low Water Pressure	16	18	4	7	14	24	33	26	39	21	22	32	256
Maintenance	81	60	40	87	48	82	73	63	34	23	14	45	650
Manhole Covers	4	5	5	3	4	5	6	16	4	4	1	1	58
Manhole Repair	0	4	1	0	5	4	1	1	2	1	3	2	24
Miscellaneous	88	79	115	133	100	143	96	121	55	128	77	74	1209
Overflow	12	12	16	25	27	16	9	16	16	9	19	11	188
Stoppage	58	61	116	97	81	106	61	67	80	57	55	51	890
Sewer Taps	19	9	8	20	11	10	13	13	10	27	48	15	203
Water Taps	26	13	21	32	24	15	19	26	38	35	52	20	321
Water Supply Flushing/Miscellaneous	7	2	9	3	6	8	5	8	3	6	6	2	65
Gas Cut Off	0	0	0	0	0	1	0	0	0	0	0	0	1
Total	853	790	1261	1031	731	1412	1193	1750	408	1430	1321	1001	13,181



Public Infrastructure
Completed Service Request
Water Distribution and Sewer Collection
October 1, 2016 through September 30, 2017

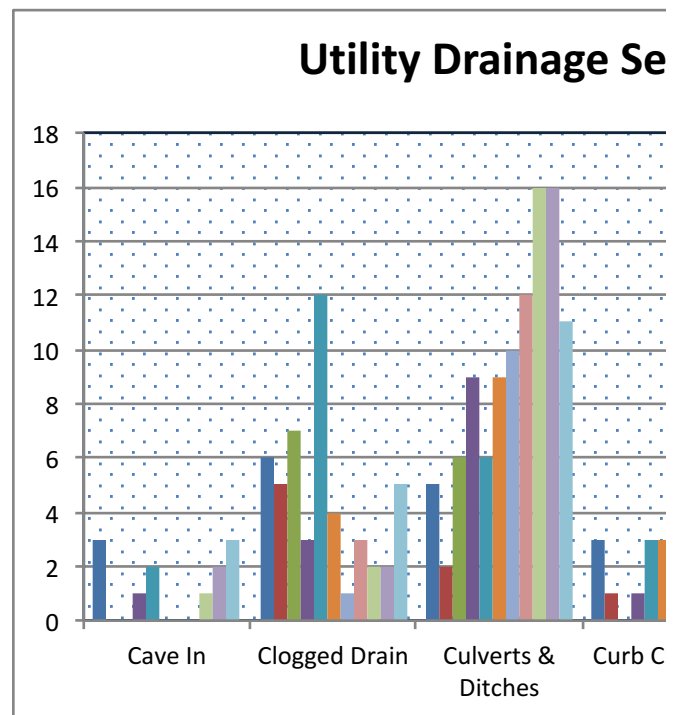
Service Request Type	October	November	December	January	February	March	April	May	June	July	August	Sept	Total
Broken Caps	1	5	5	8	9	18	5	21	4	7	3	7	93
Cave In	26	19	4	10	3	13	10	11	8	4	4	13	125
Hydrant Repair	52	36	70	40	29	105	32	16	12	14	15	1	422
Leaks	104	74	62	83	84	81	87	117	71	101	76	91	1031
Locates	386	329	760	471	283	715	633	1228	n/a	991	930	600	7326
Low Water Pressure	19	24	3	7	12	24	33	26	33	17	22	19	239
Maintenance	82	60	40	87	48	82	73	60	34	23	13	45	647
Manhole Covers	6	4	5	2	4	3	4	16	2	4	1	1	52
Manhole Repair	0	4	0	0	4	4	1	1	2	1	1	2	20
Miscellaneous	103	73	109	126	100	142	94	121	55	121	77	74	1195
Overflow	13	14	16	24	27	15	9	15	16	9	19	11	188
Stoppage	50	61	110	93	79	106	58	67	80	57	40	51	852
Sewer Taps	16	14	10	15	8	6	7	11	8	14	21	0	130
Water Taps	17	28	11	24	15	7	16	24	26	20	38	1	227
Water Supply Flushing/Miscellaneous	13	1	9	3	5	8	3	8	3	5	6	2	66
Plumbing - Gas Cutoff	0	0	0	0	0	1	0	0	0	0	0	0	1
Total	888	746	1214	993	710	1,330	1065	1742	354	1388	1266	918	12,614





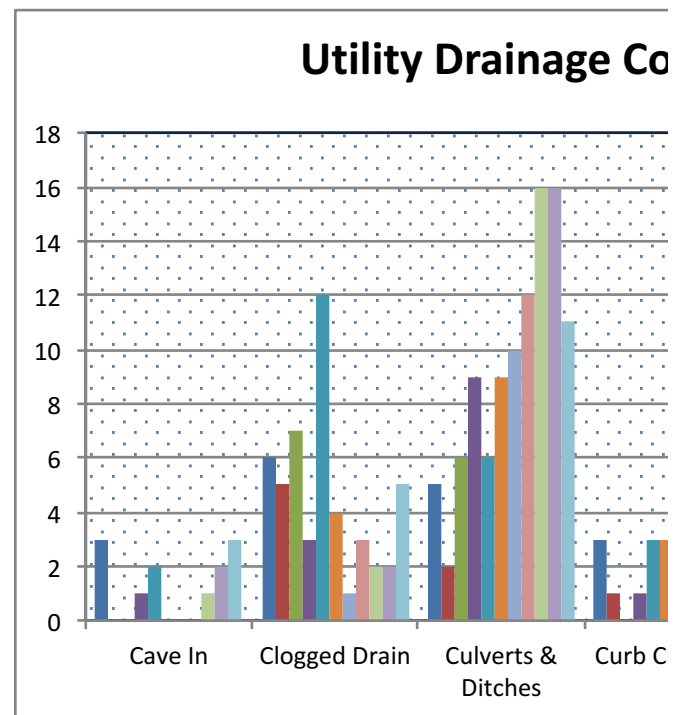
Public Infrastructure
Service Request
Utility Drainage
October 1, 2016 through September 30, 2017

Service Request Type	October	November	December	January	February	March	April
Cave In	3	0	0	1	2	0	0
Clogged Drain	6	5	7	3	12	4	1
Culverts & Ditches	5	2	6	9	6	9	10
Curb Cleanup	3	1	0	1	3	3	0
Gutter Debris	4	0	0	1	0	5	0
Miscellaneous	3	2	4	2	7	1	1
Total	24	10	17	17	30	22	12



Public Infrastructure
Completed Service Request
Utility Drainage
October 1, 2016 through September 30, 2017

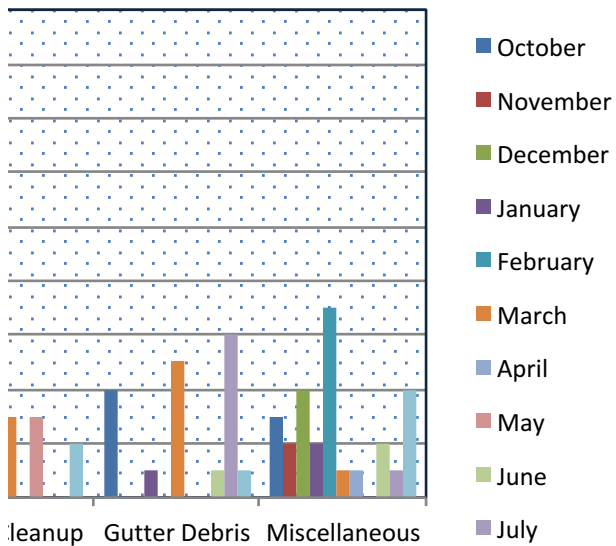
Service Request Type	October	November	December	January	February	March	April
Cave In	0	1	0	0	2	0	0
Clogged Drain	2	3	1	2	7	1	1
Culverts & Ditches	3	4	8	6	5	4	5
Curb Cleanup	1	1	2	1	3	0	0
Gutter Debris	1	3	1	0	0	0	0
Miscellaneous	2	3	1	2	5	1	1
Total	9	15	13	11	22	6	7



0, 2017

May	June	July	August	Sept	Total
0	1	2	3	3	15
3	2	2	5	8	58
12	16	16	11	9	111
3	0	0	2	4	20
0	1	6	1	4	22
0	2	1	4	0	27
18	22	27	26	28	253

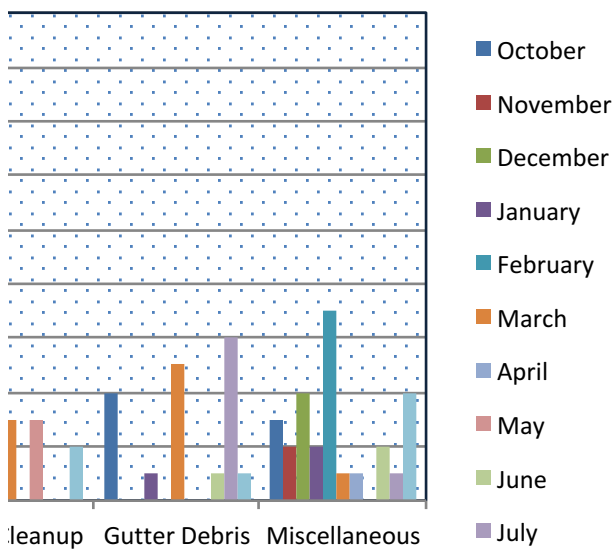
Service Request



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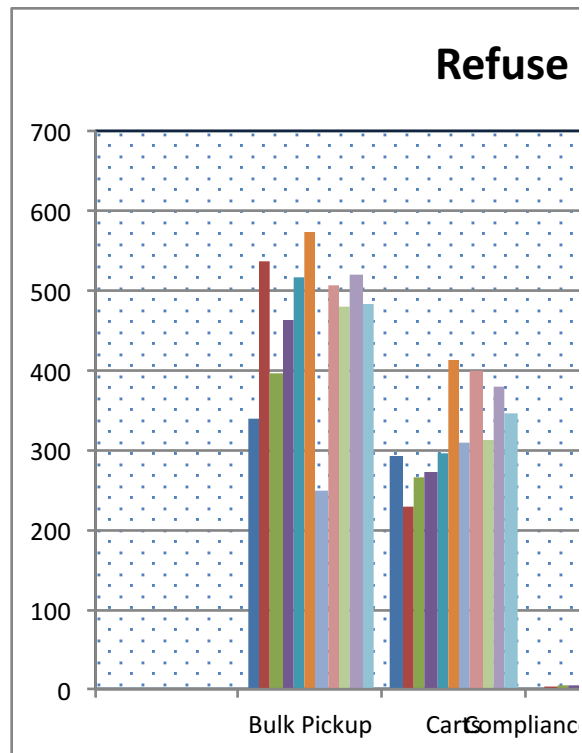
May	June	July	August	Sept	Total
0	1	2	3	1	10
1	2	2	5	1	28
12	14	12	11	4	88
0	0	0	2	4	14
0	1	6	1	4	17
0	2	1	4	0	22
13	20	23	26	14	179

Completed Service Request



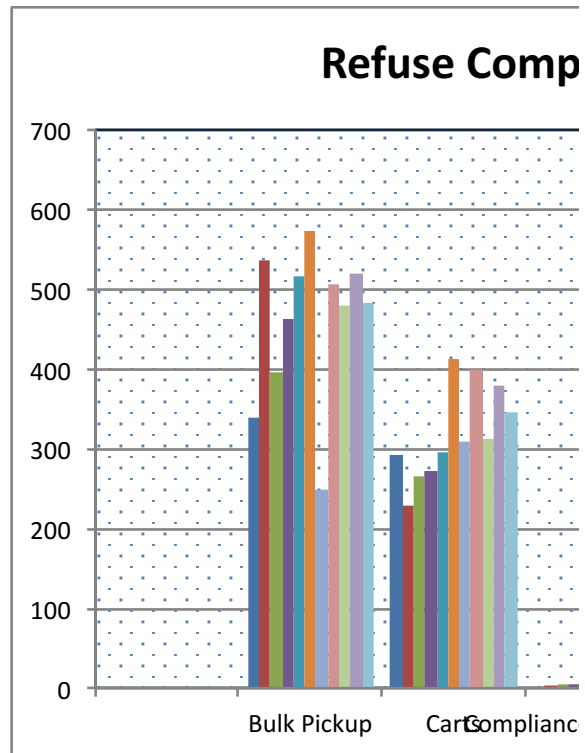
Public Infrastructure
Service Request
Sanitation Division
October 1, 2016 through September 30

Service Request Type	October	November	December	January	February	March
Bulk Pickup	339	537	396	464	517	573
Carts	292	228	264	271	295	414
Compliance - Dumpsters	0	1	5	4	2	3
Compliance - Carts	0	0	0	0	4	0
Miscellaneous	2	1	4	0	2	1
Missed Refuse	105	106	128	111	129	147
Total	738	873	797	850	949	1,138



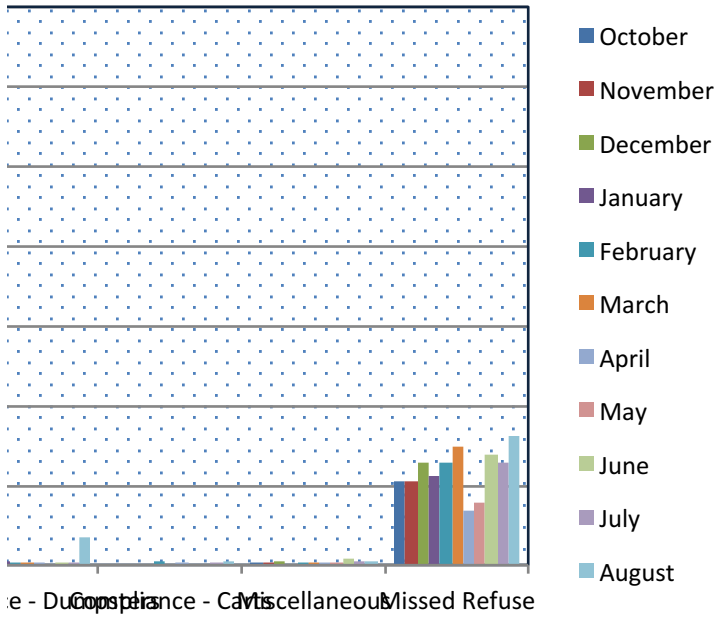
Public Infrastructure
Completed Service Request
Sanitation Division
October 1, 2016 through September 30

Service Request Type	October	November	December	January	February	March
Bulk Pickup	382	513	425	464	419	520
Carts	298	199	178	39	179	265
Compliance - Dumpsters	0	1	12	4	2	2
Compliance - Carts	1	0	0	0	1	0
Miscellaneous	0	0	0	0	0	0
Missed Refuse	111	93	132	109	111	137
Total	792	806	747	616	712	924



April	May	June	July	August	Sept	Total
250	507	480	520	483	N/A	5,066
308	400	312	379	347	335	3,845
1	0	2	3	36	1	58
1	0	0	2	4	0	11
2	2	8	4	4	0	30
69	79	137	130	162	139	1,442
631	988	939	1,038	1,036	475	10,452

Service Request

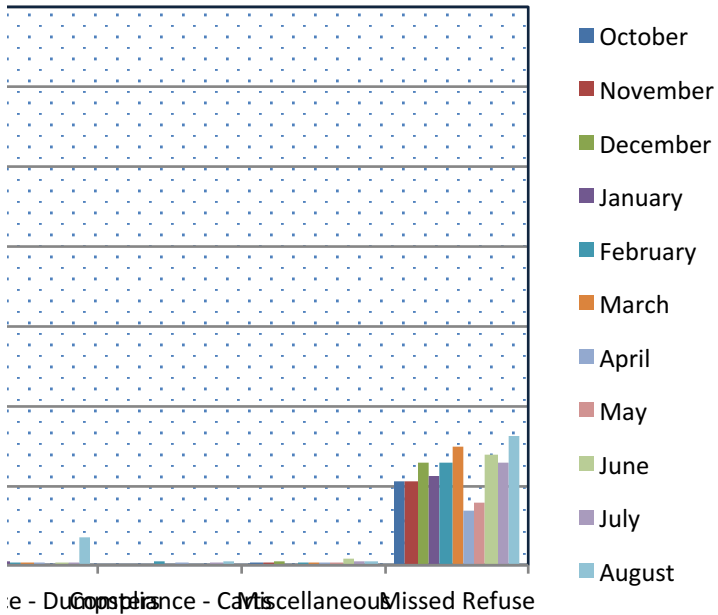


April May June July August Sept Total

180	426	480	500	457	N/A	4,766
308	164	252	286	124	423	2,715
1	0	2	3	36	1	64
1	0	0	2	4	0	9
2	2	8	4	4	0	20
57	79	137	130	145	139	1,380

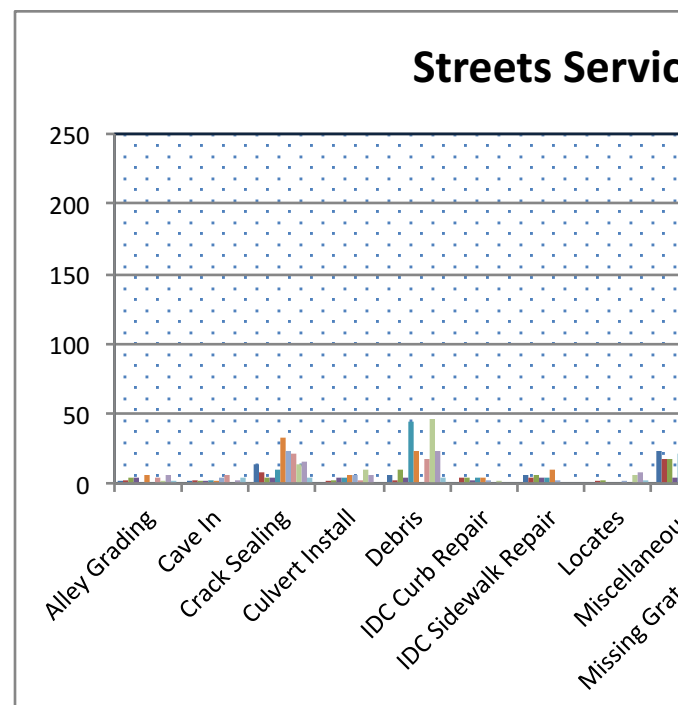
549 671 879 925 770 563 8,954

Completed Service Request



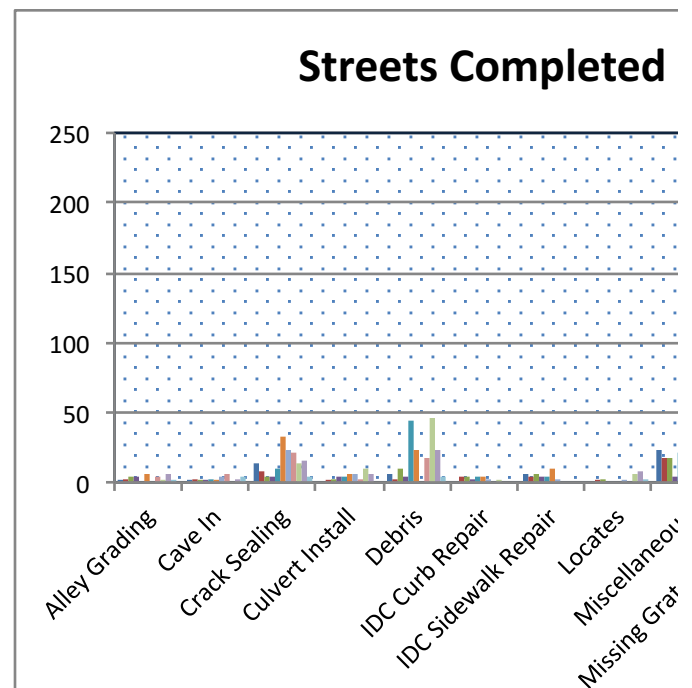
Public Infrastructure
Service Request
Streets Division
October 1, 2016 through September 30, 2017

Service Request Type	October	November	December	January	February	March	April
Alley Grading	1	3	5	4	0	6	0
Cave In	1	3	1	1	2	1	5
Crack Sealing	13	8	4	4	10	32	24
Culvert Install	0	1	3	4	4	7	7
Debris	6	3	10	4	44	23	0
IDC Curb Repair	0	5	5	3	5	5	3
IDC Sidewalk Repair	6	5	7	5	5	10	3
Locates	0	1	2	0	0	0	1
Miscellaneous	23	17	17	5	21	64	29
Missing Grates/Covers	2	3	0	1	3	2	2
Potholes	75	84	40	37	76	205	83
Sewer Cuts	6	3	5	22	6	10	12
Storm Drains	1	0	0	0	1	3	2
Water Cuts	10	23	18	27	12	20	17
Total	144	159	117	117	189	388	188



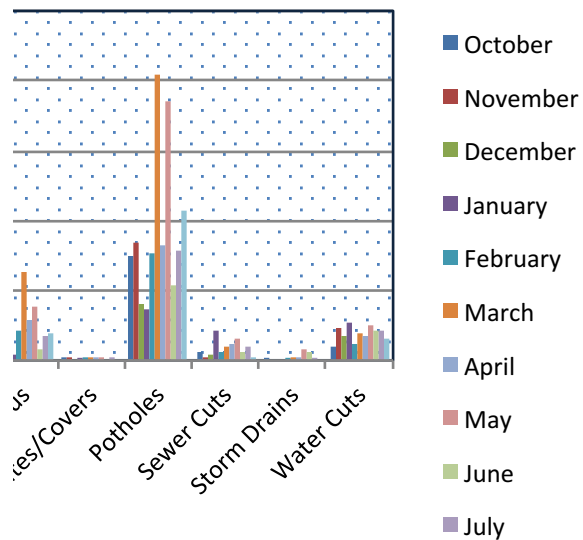
Public Infrastructure
Completed Service Request
Streets Division
October 1, 2016 through September 30, 2017

Service Request Type	October	November	December	January	February	March	April
Alley Grading	0	5	2	3	0	5	0
Cave In	0	1	1	0	2	0	5
Crack Sealing	8	9	2	4	10	32	24
Culvert Install	6	1	2	3	4	6	3
Debris	6	1	4	4	44	23	0
IDC Curb Repair	1	2	1	0	4	2	2
IDC Sidewalk Repair	0	1	3	0	4	2	2
Locates	0	0	1	0	0	0	1
Miscellaneous	0	0	0	4	21	64	29
Missing Grates/Covers	1	2	0	0	3	2	2
Potholes	62	65	31	31	76	199	83
Sewer Cuts	6	2	6	8	6	1	5
Storm Drains	1	0	0	0	1	3	2
Water Cuts	26	11	21	15	12	1	16
Total	117	100	74	72	187	340	174



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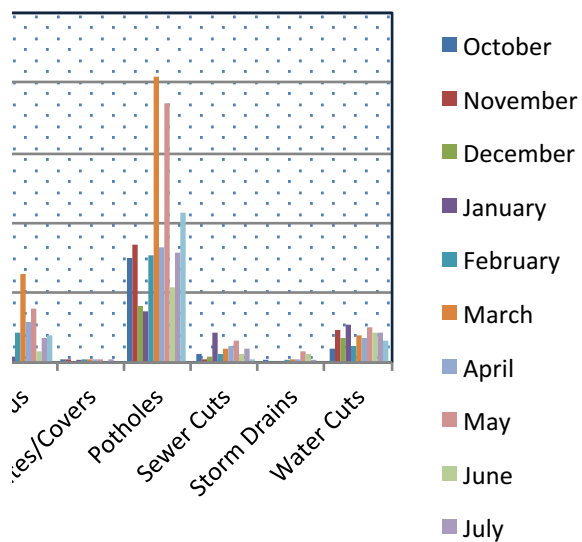
May	June	July	August	Sept	Total
4	1	6	1	2	33
7	0	2	5	9	37
22	14	15	5	27	178
3	10	6	0	0	45
18	46	23	5	109	291
0	1	0	0	0	27
0	0	0	0	0	41
0	7	8	3	3	25
39	8	18	20	15	276
3	0	2	0	2	20
186	54	78	107	72	1,097
16	6	9	2	4	101
8	7	1	0	1	24
26	21	22	15	27	238
332	175	190	163	271	2,433



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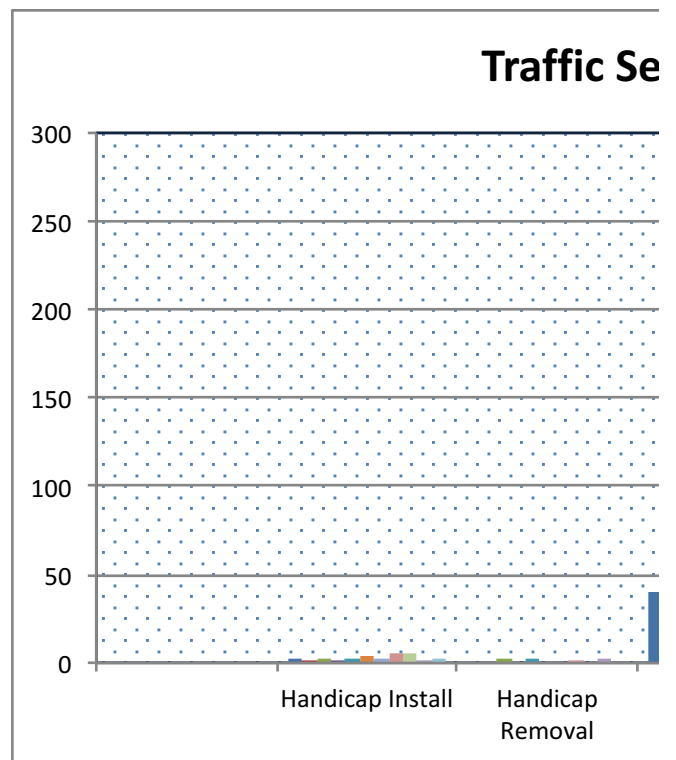
May	June	July	August	Sept	Total
4	1	6	1	2	29
7	0	2	3	6	27
22	14	15	5	27	172
3	9	6	0	0	43
18	46	22	5	103	276
1	1	0	0	0	14
6	0	0	0	0	18
0	7	3	3	3	18
39	8	18	20	15	218
3	0	2	0	2	17
186	54	78	102	72	1,039
16	4	9	2	4	69
8	7	1	0	1	24
26	14	22	15	5	184
339	165	184	156	240	2,148

Service Request



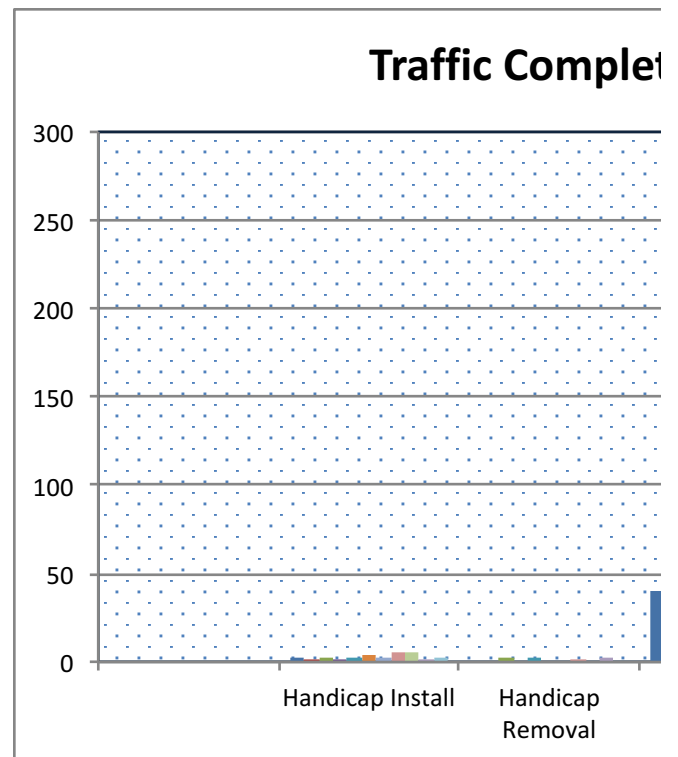
Public Infrastructure
Service Request
Traffic Division
October 1, 2016 through September 30, 2017

Service Request Type	October	November	December	January	February	March	April
Handicap Install	2	1	3	1	2	4	2
Handicap Removal	0	0	2	0	2	0	0
Light Out	40	43	29	24	21	45	50
Miscellenaous	79	44	14	20	57	241	112
Missing Sign	68	2	48	46	68	180	60
Total	189	90	96	91	150	470	224



Public Infrastructure
Completed Service Request
Traffic Division
October 1, 2016 through September 30, 2017

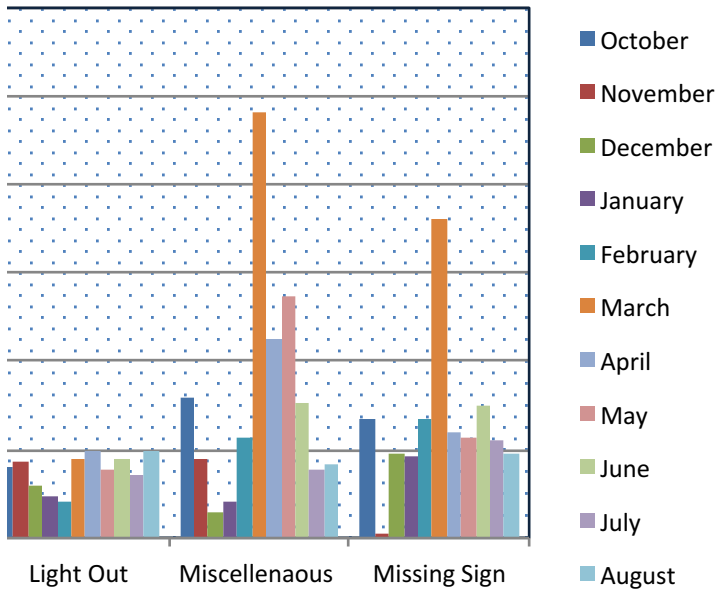
Service Request Type	October	November	December	January	February	March	April
Handicap Install	5	0	3	1	2	4	1
Handicap Removal	1	0	1	0	2	0	0
Light Out	37	38	23	22	21	45	50
Miscellenaous	0	0	0	18	55	241	112
Missing Sign	43	27	5	43	68	179	60
Total	86	65	32	84	148	469	223



0, 2017

May	June	July	August	Sept	Total
5	6	1	3	2	32
1	0	2	0	0	7
39	44	36	49	30	450
137	76	39	42	16	877
57	75	55	48	50	757
239	201	133	142	98	2123

Service Request



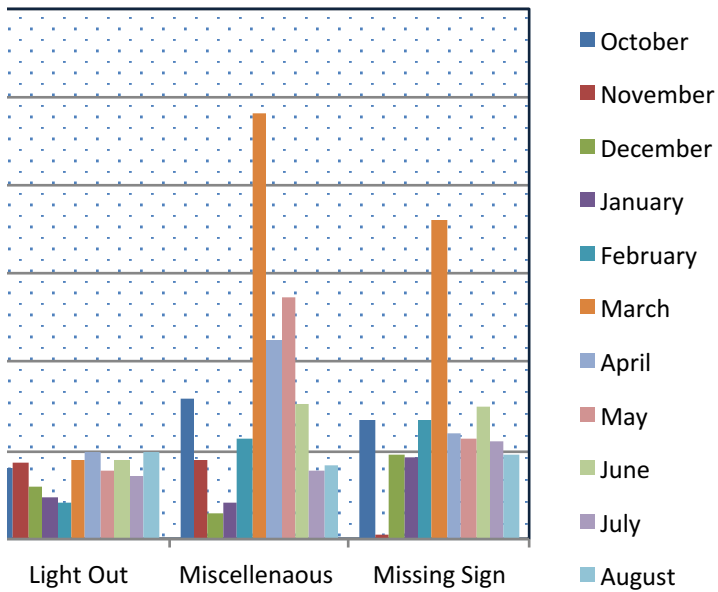
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May June July August Sept Total

5	6	1	3	2	33
1	0	2	0	0	7
38	41	36	41	35	427
137	76	39	42	16	736
57	74	55	44	50	705

238 197 133 130 103 1908

ted Service Request



Requests:

<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>
1,948	1,922	2,288	2,106	2,049	3,430	2,248	3,327

Completed:

<u>October</u>	<u>November</u>	<u>December</u>	<u>January</u>	<u>February</u>	<u>March</u>	<u>April</u>	<u>May</u>
1,892	1,732	2,080	1,776	1,779	3,069	2,018	3,003

<u>June</u>	<u>July</u>	<u>August</u>	<u>Sept</u>	<u>Total</u>
1,745	2,818	2,688	1,873	28,442

<u>June</u>	<u>July</u>	<u>August</u>	<u>Sept</u>	<u>Total</u>
1,615	2,653	2,348	1,838	25,803

**Scholes International Airport
Fuel Flowage Report
FY: 2017**

Total Fuel Flowage in Gallons for FY 2017 as reported by:								
Date	Galveston Aviation		Island Jet Center		ERA	PHI	Total	FY 2016 Total
	Avgas	Jet-A	Avgas	Jet-A	Jet-A	Jet-A		
October 2016	5,903	15,812	0	0	22,738	21,359	65,812	96,851
November 2016	3,933	15,865	0	0	30,145	28,586	78,529	109,471
December 2016	3,959	7,988	0	0	17,465	21,544	50,956	101,321
January 2017	0	15,938	0	0	13,163	21,536	50,637	104,783
February 2017	3,944	15,913	0	0	18,794	28,694	67,345	65,139
March 2017	3,966	15,928	0	0	26,039	41,734	87,667	89,562
April 2017	8,400	15,904	0	0	17,261	28,580	70,145	92,142
May 2017	3,972	23,774	0	0	21,360	35,674	84,780	80,963
June 2017	11,538	23,733	0	0	26,062	35,563	96,896	73,586
July 2017	0	15,801	0	0	26,419	21,306	63,526	78,439
August 2017	7,891	15,796	0	0	20,117	28,383	72,187	74,207
September 2017	3,925	15,779	0	0	28,247	28,232	76,183	71,186
Total:	57,431	198,231	0	0	267,810	341,191	864,663	1,037,650

Last Year's To Date Gallons Received Total:	1,037,650
Percent Change Over Last Year by Month (MTD):	7.02%
Percent Change Over Last Year (YTD):	-16.67%

Avgas/gallons	
Total MTD	3,925
Total YTD	57,431

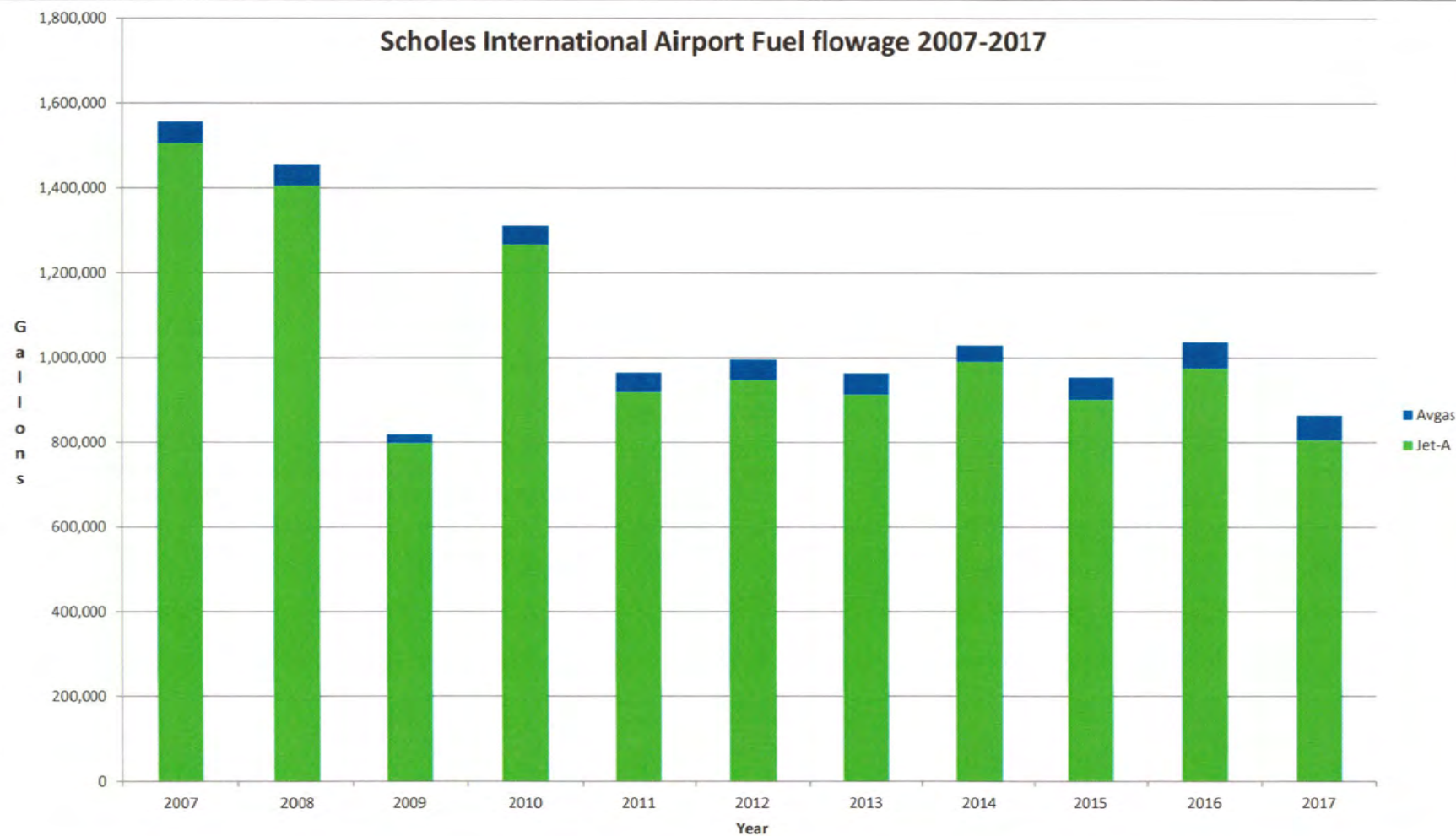
Jet-A/gallons	
Total MTD	72,258
Total YTD	807,232

MTD Fuel Sales	
% of Avgas:	5.15%
% of Jet-A:	94.85%

YTD Fuel Sales	
% of Avgas:	6.64%
% of Jet-A:	93.36%

	Monthly Fuel Sales	Annual Fuel Sales
Galveston Aviation:	19,704	255,662
Island Jet Center:	0	0
ERA:	28,247	267,810
PHI:	28,232	341,191

Scholes International Airport Fuel flowage 2007-2017



SCHOLES INTERNATIONAL AIRPORT
Airport Traffic Record
FY 2017

	ITINERANT										LOCAL			FY 2017 Airport Ops	FY 2016 Airport Ops
	IFR					VFR					CIVIL	MI	TOTAL LOCAL		
Month	AC	AT	GA	MI	TOTAL	AC	AT	GA	MI	TOTAL					
Oct-16	0	85	312	49	446	0	596	1,683	33	2,312	604	50	654	3,412	2,789
Nov-16	0	125	259	20	404	0	480	1,263	24	1,767	506	10	516	2,687	2,392
Dec-16	0	130	268	39	437	0	327	407	26	760	128	64	192	1,389	2,614
Jan-17	0	122	235	27	384	0	564	655	35	1,254	250	99	349	1,987	2,342
Feb-17	0	165	319	47	531	0	503	592	58	1,153	370	86	456	2,140	2,618
Mar-17	0	159	306	53	518	0	543	917	31	1,491	528	20	548	2,557	2,379
Apr-17	0	146	363	16	525	0	491	1,370	25	1,886	594	22	616	3,027	2,688
May-17	0	148	379	27	554	0	523	1,232	58	1,813	416	38	454	2,821	2,385
Jun-17	0	134	328	42	504	0	453	1,041	73	1,567	343	45	388	2,459	2,614
Jul-17	0	98	354	7	459	0	516	1,441	22	1,979	1,060	16	1,076	3,514	3,223
Aug-17	0	107	267	55	429	0	481	797	36	1,314	441	14	455	2,198	2,633
Sep-17	1	98	340	24	463	0	532	942	45	1,519	500	23	523	2,505	2,744
Total	1	1,517	3,730	406	5,654	0	6,009	12,340	466	18,815	5,740	487	6,227	30,696	31,421

% Change From Previous Year:	
Itinerant	-1.72%
Local	3.18%
Total	-2.31%

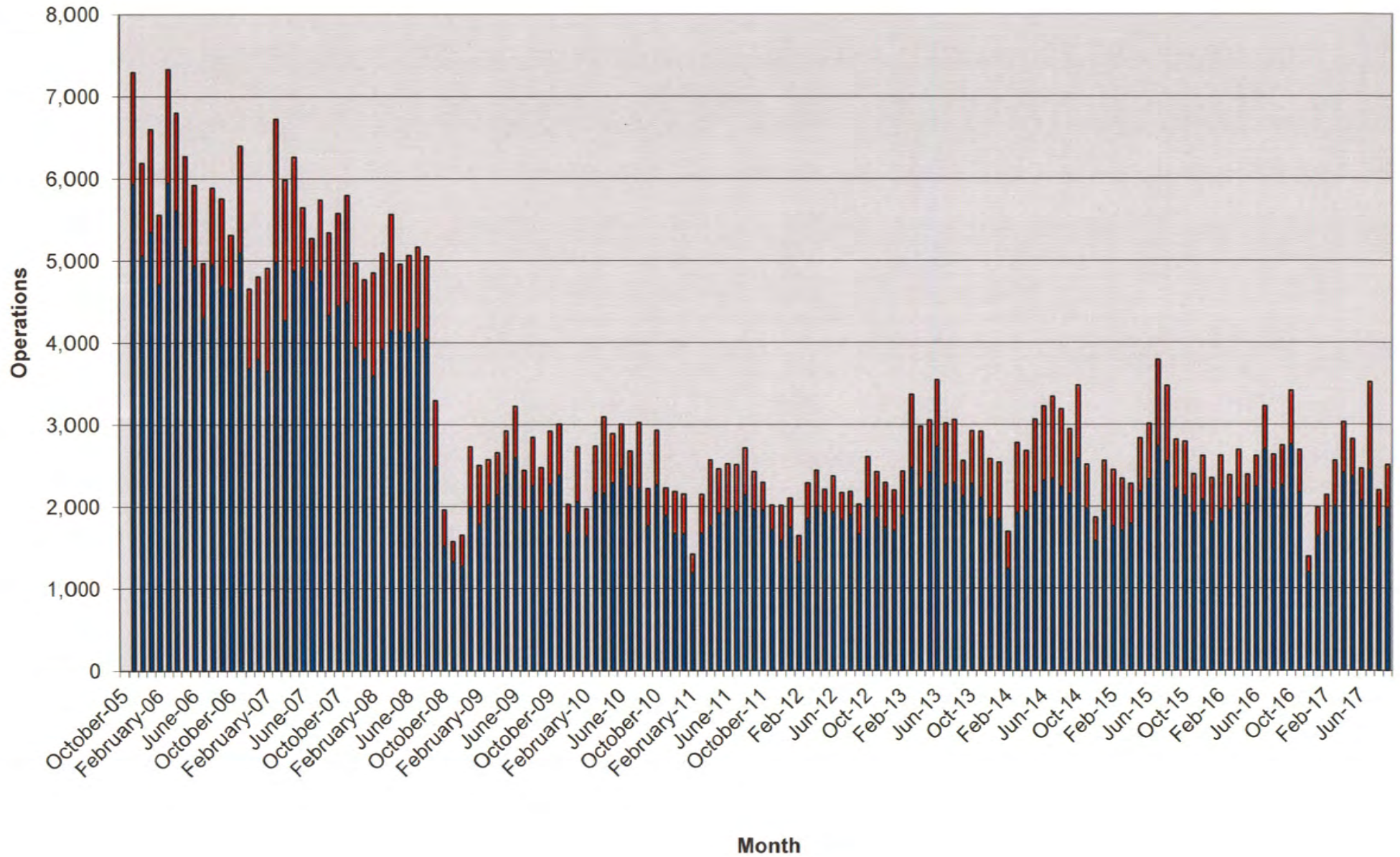
% Change Last Year by Month:	
Itinerant	-10.52%
Local	7.61%
Total	-8.71%

FAA CONTRACT TOWER - AIRPORT OPERATIONS COUNT RECORD														
Facility Name: Galveston FAA Contract Tower							Location: Galveston, TX				Mo. O 9	Yr. 1 7	Location Ident. G L S	
Airport Operations Count										Facility Operating Hours →			1	2
ITINERANT										LOCAL			0	
Day	AC	AT	GA	MI	Total IFR Itinerant Ops	AC	AT	GA	MI	Total VFR Itinerant Ops	Civil	Military	Total Local Ops	Total Airport Operations
01		18	11		29		43	15		58				87
02	1		4		5		18	17		35	2		2	42
03		2	11	2	15		14	13		27				42
04		3	8		11		8	12		20	6		6	37
05		4	5		9		19	17	2	38	2		2	49
06		4	6		10		23	14	1	38				48
07		3	9		12		9	24	4	37	26		26	75
08		4	21		25		12	24	1	37	18		18	80
09		1	19		20		10	58		68	48		48	136
10			11		11		10	64	2	76	18		18	105
11		4	7		11		18	14		32	26		26	69
12			17		17		30	27	4	61	4		4	82
13		6	11		17		35	16	9	60	6	5	11	88
14		3	2		5		20	37		57	10		10	72
15		1	20		21		15	45	2	62	30	16	46	129
16		2	14	8	24		9	60		69	14		14	107
17			19		19		15	38		53	24		24	96
18		5	5		10		19	24		43	20		20	73
19		3	6	2	11		22	18	2	42	14		14	67
20		4	6		10		23	14		37	22		22	69
21		4	7		11		18	19		37	8		8	56
22		3	13		16		11	57	4	72	50		50	138
23			20		20		14	42		56	52		52	128
24			11		11		14	40		54	20		20	85
25		2	14	10	26		16	16		32	4		4	62
26		4	7		11		22	13		35	8		8	54
27		4	13		17		27	20		47	12		12	76
28		4	7	2	13		7	10		17	8		8	38
29		4	17		21		15	37	2	54	20	2	22	97
30		6	19		25		16	137	12	165	28		28	218
31														
Total	1	98	340	24	463		532	942	45	1519	500	23	523	2505

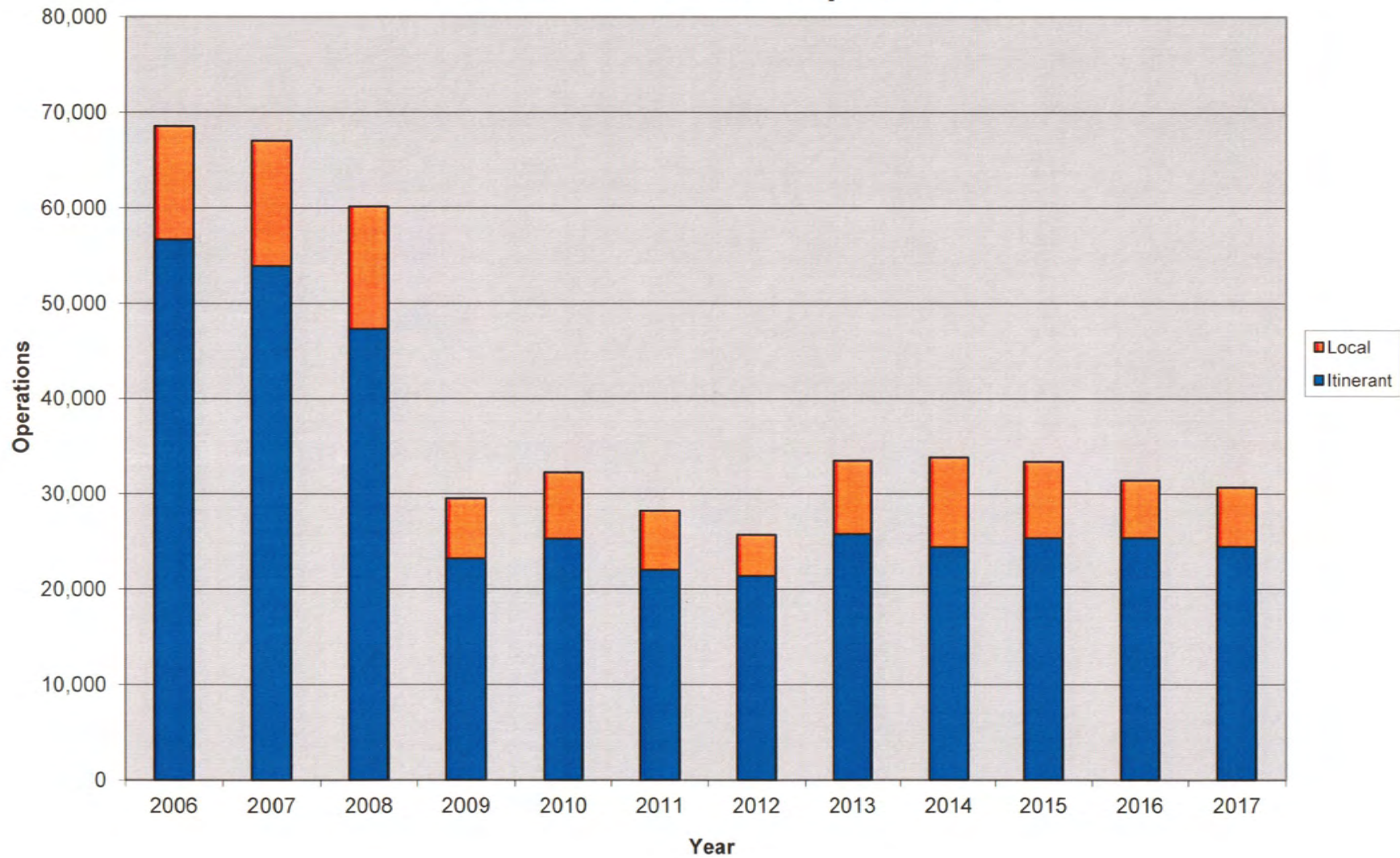
FAA CONTRACT TOWER OVERFLIGHT SUMMARY RECORD												
Facility Name Galveston FAA Contract Tower						Location: Galveston, TX				Mo. O 9	Yr. 1 7	Loc Ident. G L S
OVERFLIGHT COUNT												
IFR OVERFLIGHTS						VFR OVERFLIGHTS					Total Overflights	
Day	AC	AT	GA	MI	Total	AC	AT	GA	MI	Total		
01				1	1		14		9	23	24	
02							8	3		11	11	
03							3	13	1	17	17	
04							8		3	11	11	
05							7	1	3	11	11	
06							4			4	4	
07							8	14	4	26	26	
08							20	4		24	24	
09							13	29	2	44	44	
10							10	30	2	42	42	
11							4	8		12	12	
12							7	9	3	19	19	
13							16	20	9	45	45	
14							7	9	1	17	17	
15							12	34		46	46	
16							4	40		44	44	
17							13	13	6	32	32	
18							6	20	5	31	31	
19							3	1	1	5	5	
20							15	3	3	21	21	
21							4	8	7	19	19	
22							8	32	4	44	44	
23							6	36		42	42	
24								9		9	9	
25							9	7		16	16	
26							8			8	8	
27							4			4	4	
28		1			1		2	3		5	6	
29							8	14	4	26	26	
30							10	43	10	63	63	
31												
Total		1		1	2		241	403	77	721	723	

Airport Traffic Record

■ Itinerant ■ Local

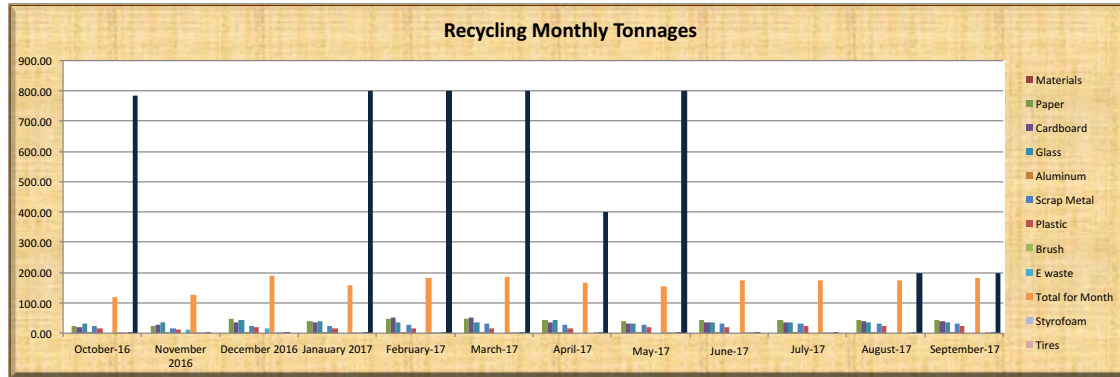


Scholes International Airport Fiscal Year Annual Operations

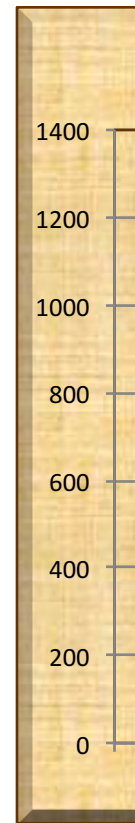


City of Galveston Recycling Center Monthly Tonnage

	October-16	November 2016	December 2016	January 2017	February-17	March-17	April-17	May-17	June-17	July-17	August-17	September-17	Total
Materials	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	Tons	
Paper	23.14	25.14	45.80	40.21	48.97	48.21	42.10	41.20	43.21	43.61	42.91	45.21	489.71
Cardboard	21.75	26.25	35.50	35.25	52.54	50.24	35.21	33.00	35.47	36.23	39.00	40.87	441.31
Glass	32.00	36.00	42.12	40.35	35.24	36.45	44.15	30.00	37.50	35.14	36.12	37.14	442.21
Aluminum	1.31	1.24	2.14	2.01	1.56	1.87	1.80	1.24	1.46	1.96	1.87	1.92	20.38
Scrap Metal	25.37	15.69	25.60	23.41	26.54	30.25	26.14	27.48	32.45	33.56	32.57	33.14	332.20
Plastic	16.50	11.25	21.57	17.25	16.65	17.25	16.24	20.00	21.57	22.87	22.97	23.18	227.30
Brush	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E waste	0.00	11.39	16.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.19
Styrofoam	0.10	0.75	0.87	0.63	3.50	0.85	0.00	1.55	2.45	1.15	0.00	0.00	11.85
Total for Month	120.07	126.96	190.40	158.48	181.50	184.27	165.64	154.47	173.91	173.37	175.44	181.46	1,985.97
Tires	3.20	1.90	1.76	1.76	3.32	2.16	1.75	1.75	3.58	2.76	3.57	2.70	30.20
Batteries	1.40	1.60	0.09	1.24	1.04	1.15	0.99	0.99	1.58	0.90	1.38	1.80	15.08
Used Oil-gallons	785.00	0.00	0.00	800.00	800.00	800.00	400.00	800.00	0.00	0.00	200.00	200.00	4,785.00
Anti-Freeze	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Oily Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00
Totals for Month	909.77	131.21	193.12	962.11	989.36	988.43	569.30	1,158.76	179.07	178.18	380.39	385.96	7,025.65

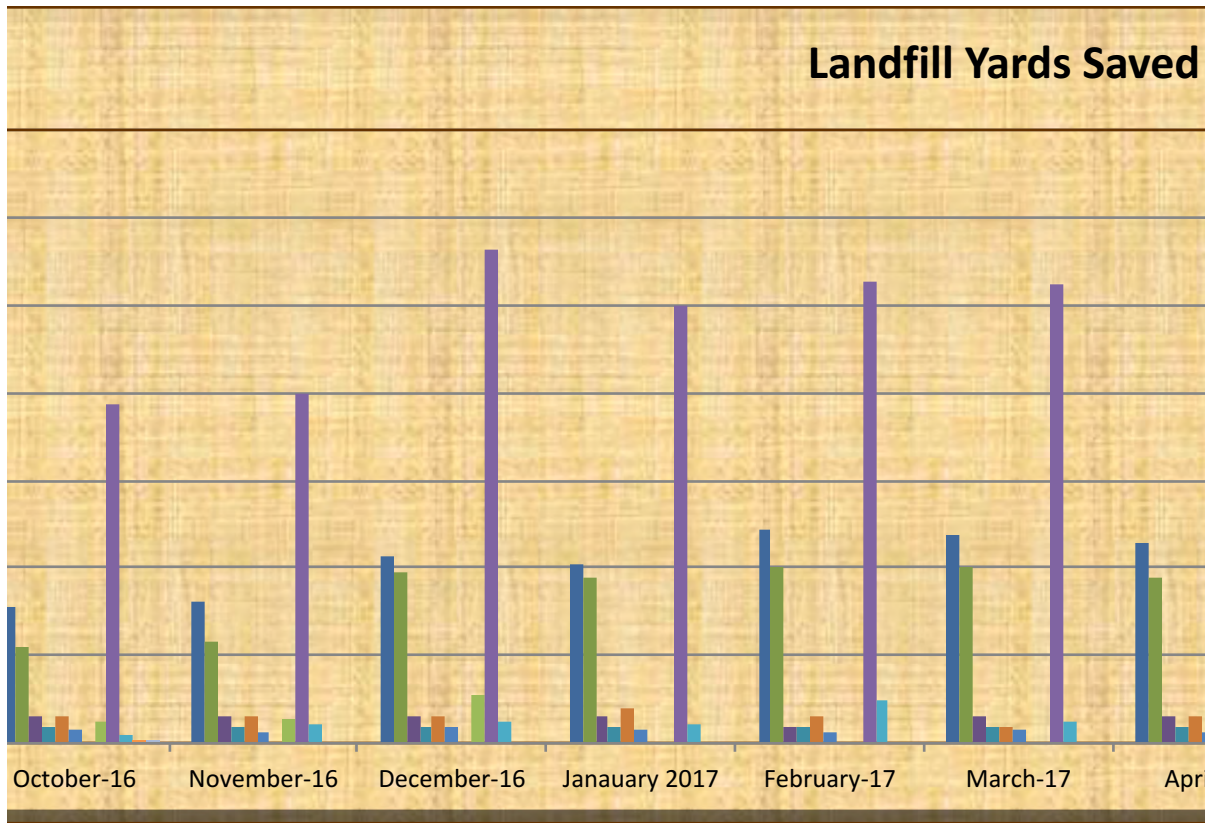


	October-16	November-16	December-16
<u>Materials</u>	<u>Landfill yards Saved</u>	<u>Landfill yards Saved</u>	<u>Landfill Yards Saved</u>
Paper	313.40	325.60	425.80
Cardboard	217.50	234.52	389.24
Glass	60.00	60.00	60.00
Aluminum	40.00	40.00	40.00
Scrap Metal	60.00	60.00	60.00
Plastic	29.00	26.79	35.64
Brush	0.00	0.00	0.00
E waste	52.00	53.00	113.21
Total for Month	771.90	799.91	1,123.89
styrofoam	20.00	45.24	49.27
Totals for Month	20.00	45.24	49.27



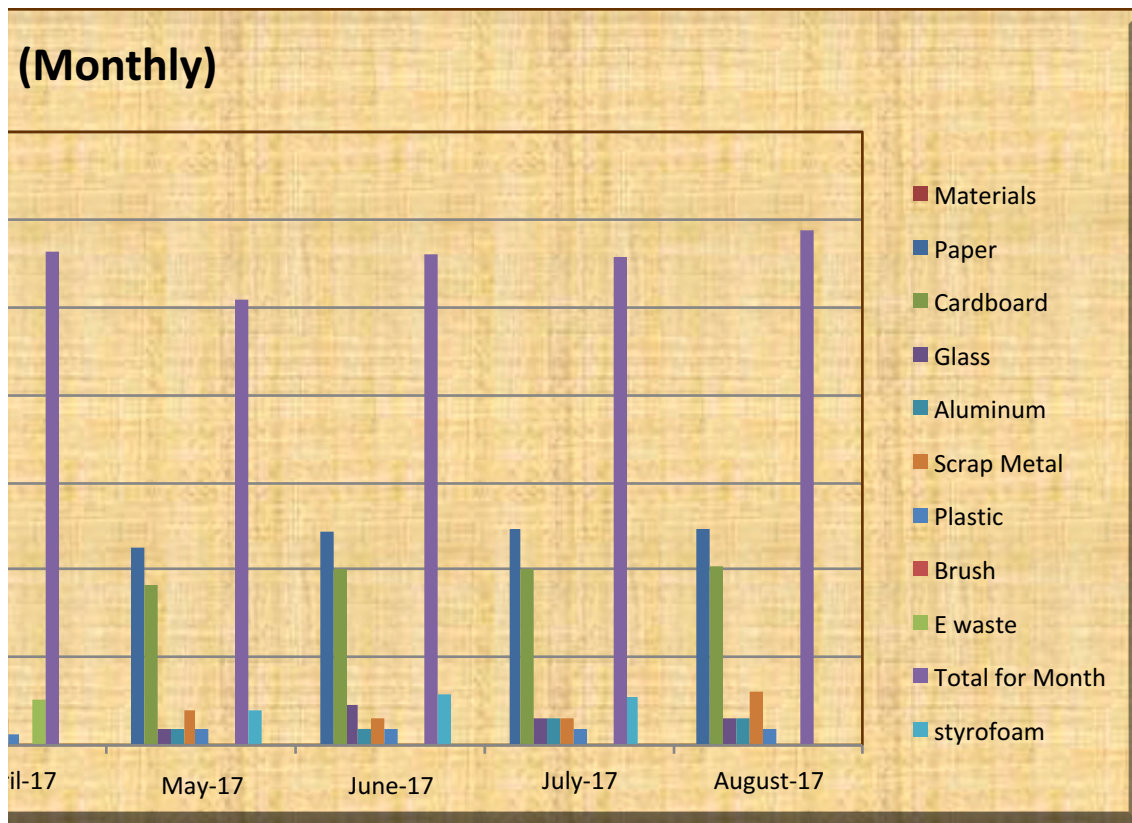
City of Galveston Recycling Center Monthly Tonnage

January 2017	February-17	March-17	April-17
<u>Landfill Yards Saved</u>	<u>Landfill Yards Saved</u>	<u>Landfill Yards Saved</u>	<u>Landfill Yards Saved</u>
409.34	486.21	478.21	458.17
380.14	402.13	400.13	375.25
60.00	40.00	60.00	60.00
40.00	40.00	40.00	40.00
80.00	60.00	40.00	60.00
29.57	24.81	29.57	26.78
0.00	0.00	0.00	0.00
0.00	0.00	0.00	106.58
999.05	1,053.15	1,047.91	1,126.78
40.87	96.47	47.28	0.00
40.87	53.15	47.28	0.00



Tonnage

May-17	June-17	July-17	August-17
<u>Landfill Yards Saved</u>	<u>Landfill Yards Saved</u>	<u>Landfill Yards Saved</u>	<u>Landfill Yards Saved</u>
453.76	490.25	495.30	490.87
368.24	402.13	402.97	406.15
40.00	90.00	60.00	60.00
40.00	40.00	60.00	60.00
80.00	60.00	60.00	120.00
34.59	38.45	36.00	36.57
0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00
1,016.59	1,120.83	1,114.27	1,173.59
78.46	113.86	110.45	0.00
78.46	113.86	110.45	0.00



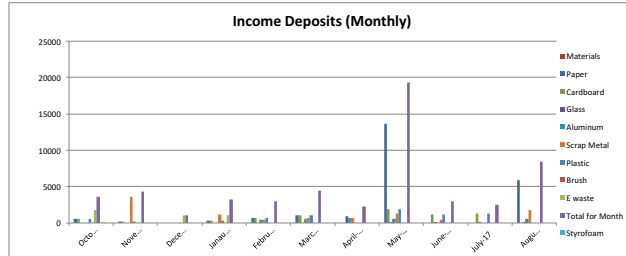
September-17	Total Cubic Yards	Totals Lbs	Total Tons
<u>Landfill Yards Saved</u>			
942.15	5,769.06	5,047,927.50	2,523.96
410.24	4,388.64	2,194,320.00	1,097.16
60.00	710.00	710,000.00	355.00
60.00	540.00	33,480.00	16.74
40.00	780.00	175,500.00	87.75
37.45	385.22	423,742.00	211.87
0.00	0.00	0.00	0.00
0.00	324.79	29,231.10	14.62
1,549.84			
0.00	601.90	21,356.39	10.68
0.00			

13,499.61	8,635,556.99	4,317.78
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10.68

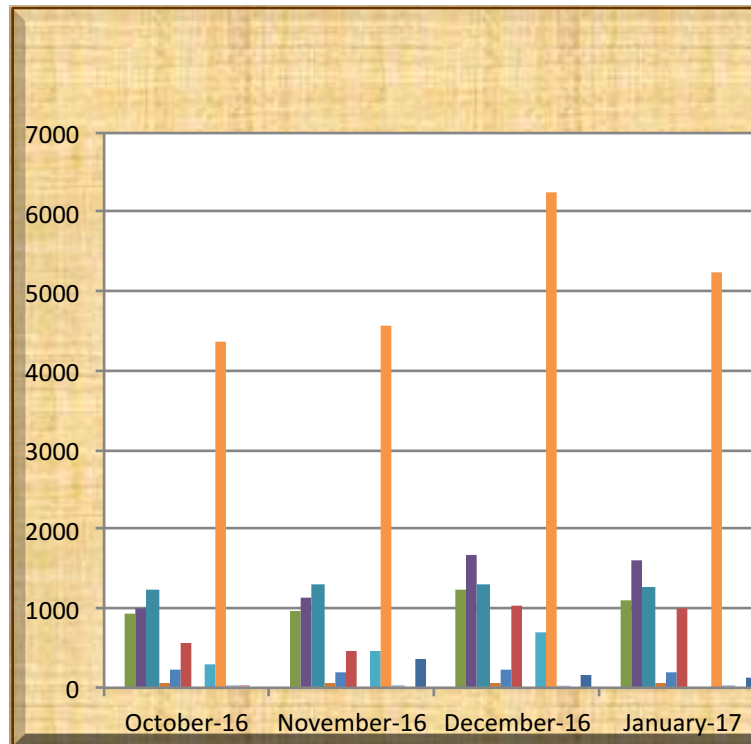
City of Galveston Recycling Center Monthly Tonnage

	October-16	November-16	December-16	January-17	February-17	March-17	April-17	May-17	June-17	July-17	August-17	September-17	Total
Materials	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	Income Deposits	
Paper	\$ 589.27	\$ 263.04	\$ -	\$ 331.75	\$ 711.65	\$ 1,071.91	\$ -	\$ 13,609.74	\$ 1,212.38	\$ -	\$ 5,924.30	\$ -	\$ 22,501.66
Cardboard	\$ 589.27	\$ 263.04	\$ -	\$ 331.75	\$ 711.65	\$ 1,071.91	\$ -	\$ 1,910.42	\$ 1,212.38	\$ 1,243.30	\$ -	\$ 988.55	\$ 8,322.27
Glass	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 882.38	\$ 78.64	\$ 85.92	\$ 68.20	\$ 104.88	\$ 66.32	\$ 1,286.34
Aluminum	\$ -	\$ -	\$ -	\$ -	\$ 441.60	\$ 533.60	\$ 686.40	\$ 595.20	\$ -	\$ -	\$ 622.16	\$ 113.40	\$ 2,992.36
Scrap Metal	\$ -	\$ 3,589.20	\$ -	\$ 1,127.30	\$ 441.97	\$ 672.86	\$ 728.57	\$ 1,266.34	\$ 481.17	\$ -	\$ 1,810.72	\$ 546.81	\$ 10,664.94
Plastic	\$ 589.27	\$ 263.04	\$ -	\$ 331.75	\$ 711.65	\$ 1,071.91	\$ -	\$ 1,910.42	\$ 1,212.38	\$ 1,243.30	\$ -	\$ 988.55	\$ 8,322.27
Brush	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
E waste	\$ 1,793.41	\$ -	\$ 1,049.75	\$ 1,069.35	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,912.51
Total for Month	\$ 3,561.22	\$ 4,378.32	\$ 1,049.75	\$ 3,191.90	\$ 3,018.52	\$ 4,422.19	\$ 2,297.35	\$ 19,370.76	\$ 2,991.85	\$ 2,554.80	\$ 8,462.06	\$ 2,703.63	\$ 58,002.35
Styrofoam	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Batteries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Used Oil	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals for Month	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Grand Total	\$ 3,561.22	\$ 4,378.32	\$ 1,049.75	\$ 3,191.90	\$ 3,018.52	\$ 4,422.19	\$ 2,297.35	\$ 19,370.76	\$ 2,991.85	\$ 2,554.80	\$ 8,462.06	\$ 2,703.63	\$ 58,002.35



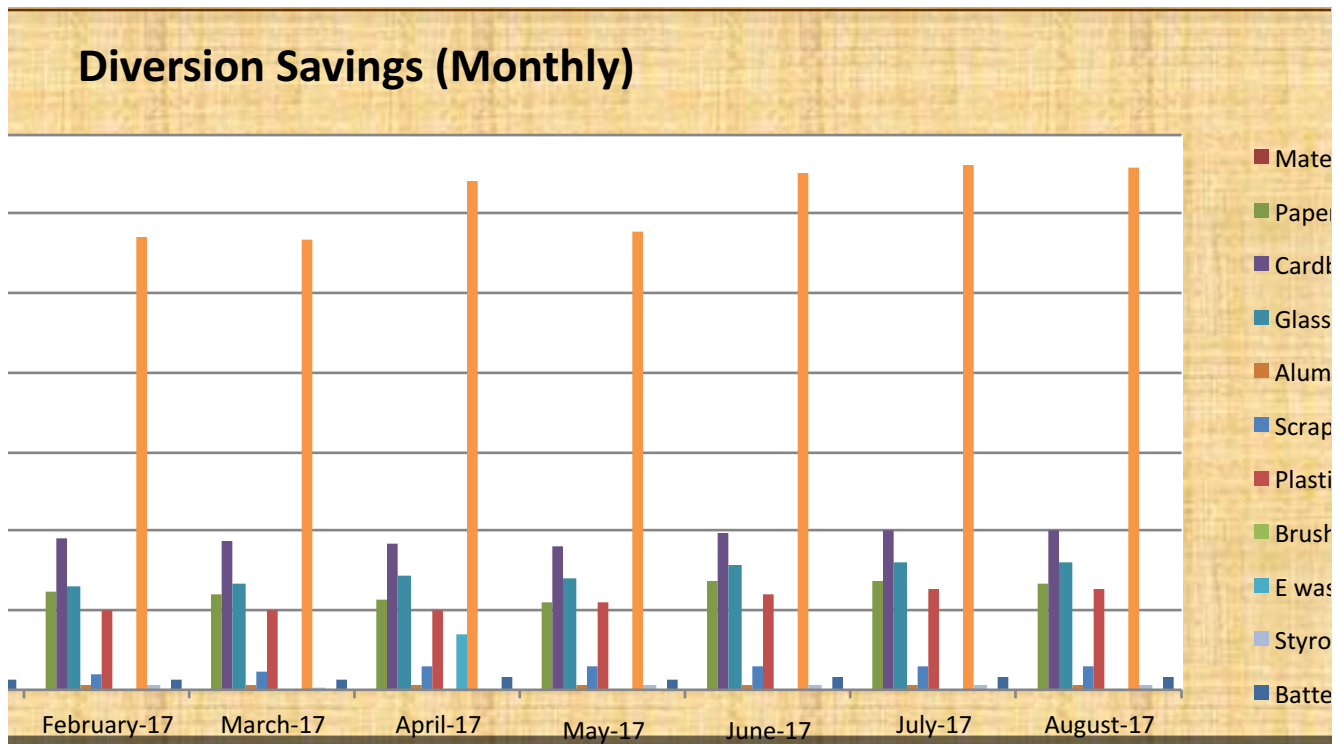
	October-16	November-16	December-16	January-17
Materials	<u>Diversion Savings</u>	<u>Diversion Savings</u>	<u>Diversion Savings</u>	<u>Diversion Savings</u>
Paper	\$ 940.24	\$ 981.27	\$ 1,249.34	\$ 1,095.23
Cardboard	\$ 1,009.46	\$ 1,145.23	\$ 1,672.25	\$ 1,615.42
Glass	\$ 1,247.12	\$ 1,298.17	\$ 1,300.59	\$ 1,287.78
Aluminum	\$ 51.49	\$ 48.24	\$ 53.14	\$ 50.01
Scrap Metal	\$ 225.14	\$ 200.13	\$ 222.31	\$ 200.43
Plastic	\$ 581.34	\$ 456.82	\$ 1,046.19	\$ 1,000.14
Brush	\$ -	\$ -	\$ -	\$ -
E waste	\$ 303.27	\$ 452.16	\$ 701.37	\$ -
Total for Month	\$ 4,358.06	\$ 4,582.02	\$ 6,245.19	\$ 5,249.01
Styrofoam	\$ 15.12	\$ 28.40	\$ 35.41	\$ 30.21
Batteries	\$ -	\$ 360.00	\$ 154.21	\$ 125.78
Used Oil-gallons	785.00	\$ -	\$ -	\$ 800.00
Totals for Month	\$ 800.12	\$ 388.40	\$ 189.62	\$ 955.99

Grand Total	\$ 5,158.18	\$ 4,970.42	\$ 6,434.81	\$ 6,205.00
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City of Galveston Recycling Center Monthly Tonnage

February-17	March-17	April-17	May-17	June-17
<u>Diversion Savings</u>	<u>Diversion Savings</u>	<u>Diversion Savings</u>	<u>Diversion Savings</u>	<u>Diversion Savings</u>
\$ 1,245.32	\$ 1,203.46	\$ 1,123.01	\$ 1,109.23	\$ 1,357.24
\$ 1,912.26	\$ 1,872.14	\$ 1,842.47	\$ 1,795.21	\$ 1,989.23
\$ 1,294.25	\$ 1,335.02	\$ 1,425.30	\$ 1,420.48	\$ 1,587.48
\$ 48.57	\$ 51.24	\$ 55.26	\$ 60.23	\$ 65.23
\$ 210.47	\$ 225.58	\$ 289.15	\$ 298.34	\$ 305.64
\$ 998.21	\$ 1,000.14	\$ 987.46	\$ 1,098.24	\$ 1,199.86
\$ -	\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ 689.24	\$ -	\$ -
\$ 5,709.08	\$ 5,687.58	\$ 6,411.89	\$ 5,781.73	\$ 6,504.68
\$ 48.23	\$ 33.87	\$ -	\$ 47.59	\$ 49.12
\$ 120.43	\$ 122.41	\$ 147.29	\$ 140.21	\$ 150.24
\$ 800.00	\$ 800.00	\$ 300.00	\$ 800.00	\$ -
\$ 968.66	\$ 956.28	\$ 447.29	\$ 987.80	\$ 199.36
\$ 6,677.74	\$ 6,643.86	\$ 6,859.18	\$ 6,769.53	\$ 6,704.04



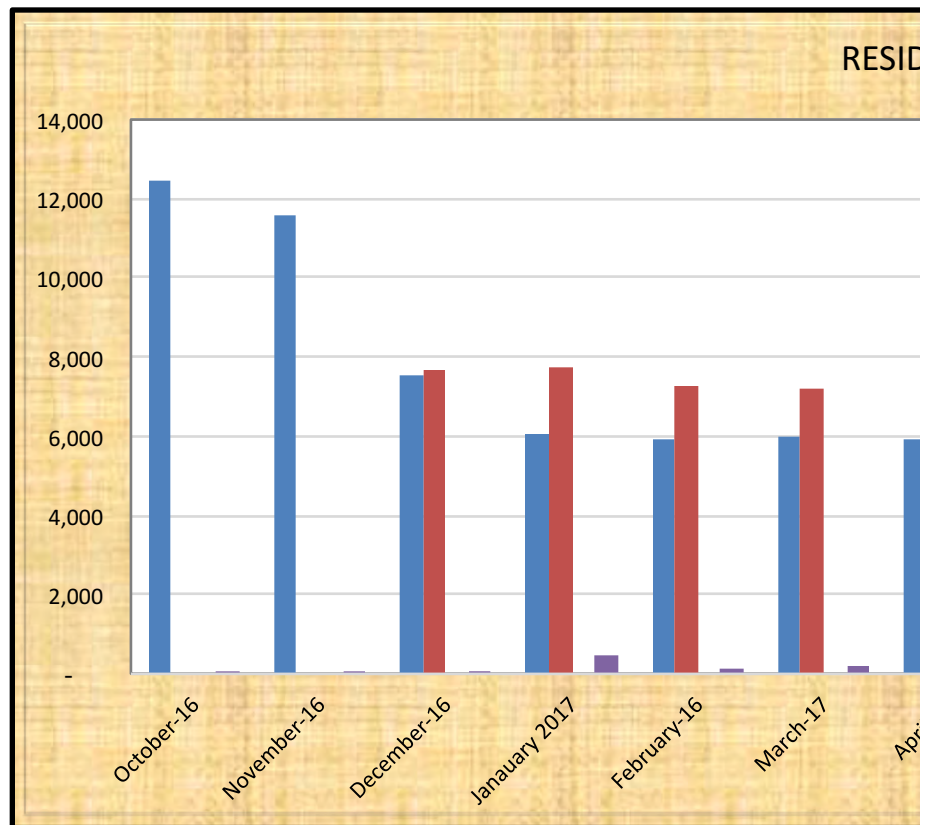
July-17	August-17	September-17	
<u>Diversion Savings</u>	<u>Diversion Savings</u>	<u>Diversion Savings</u>	<u>Total</u>
\$ 1,378.24	\$ 1,345.35	\$ 1,355.21	\$ 14,383.14
\$ 1,999.37	\$ 2,013.97	\$ 2,045.48	\$ 20,912.49
\$ 1,594.25	\$ 1,602.45	\$ 1,724.03	\$ 17,116.92
\$ 64.79	\$ 62.13	\$ 65.24	\$ 675.57
\$ 310.86	\$ 308.41	\$ 309.25	\$ 3,105.71
\$ 1,258.13	\$ 1,261.25	\$ 1,358.24	\$ 12,246.02
\$ -	\$ -	\$ -	\$ -
\$ -	\$ -	\$ -	\$ 2,146.04
\$ 6,605.64	\$ 6,593.56	\$ 6,857.45	\$ 70,585.89
\$ 48.79	\$ 49.10	\$ 50.14	\$ 435.98
\$ 152.48	\$ 155.24	\$ 165.28	\$ 1,793.57
\$ -	\$ 200.00	\$ 200.00	\$ 4,685.00
\$ 201.27	\$ 404.34	\$ 415.42	\$ 6,914.55

\$ 6,806.91	\$ 6,997.90	\$ 7,272.87	\$ 77,500.44
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City of Galveston I

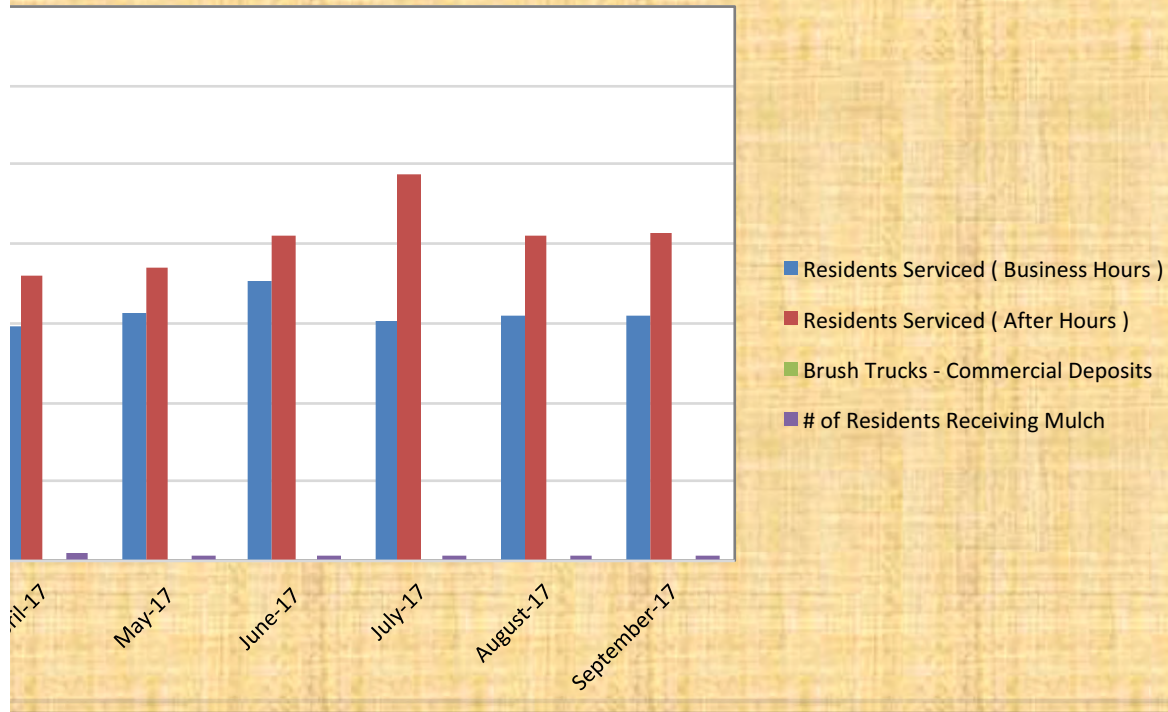
	October-16	November-16	December-16
Residents Serviced (Business Hours)	12,480	11,595	7,530
Residents Serviced (After Hours)	-	-	7,658
Brush Trucks - Commercial Deposits	-	-	-
# of Residents Receiving Mulch	83	92	45
Total	12,563	11,687	15,233



Weston Recycling Center Monthly Tonnage

January 2017	February-16	March-17	April-17	May-17	June-17	July-17	August-17
6,066	5,918	5,991	5,915	6,252	7,052	6,049	6,170
7,713	7,255	7,214	7,184	7,388	8,242	9,758	8,236
-	-	-	-	-	-	-	-
448	148	175	229	124	123	103	108
14,227	13,321	13,380	13,328	13,764	15,417	15,807	14,510

DENTIAL USAGE REPORT



September-17	Total
6,214	87,232
8,253	78,901
-	-
133	1,811
14,600	167,944

**SANITATION DIVISION
MONTHLY REPORT
FOR THE MONTH OF SEPTEMBER 2017**

TEMPORARY HAULERS:

Number of Temporary Haulers Registered: 10
Tonnage Totals from Non-Registered Haulers: 17.16

REQUEST FOR SERVICE:

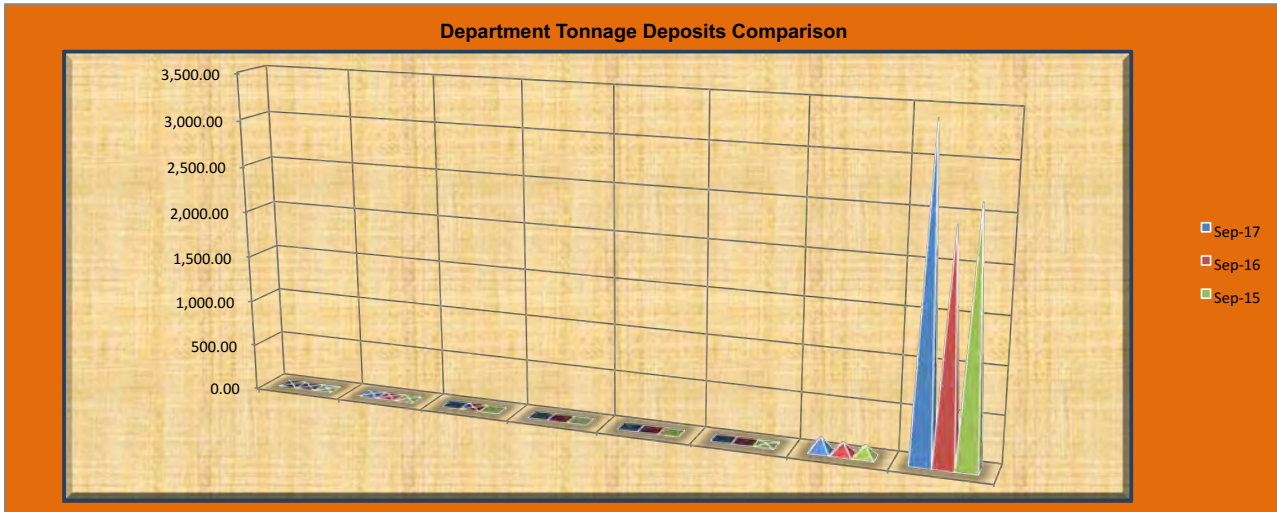
Service Type:

Requests:

Carts (Delivery, Repair, Pickup) 335

Below is a comparison of trash tonnage deposits at the Transfer Station for the past 3 years, in both spreadsheet and graph.

	Airport	Parks	Utilities	Traffic	Garage	Streets	Citizens	Sanitation	Total	Current Year (+/-) Previous Years
Sep-17	1.54	14.58	0.00	0.00	0.00	0.00	157.10	3,400.93	3,574.15	1,159.18
Sep-16	0.57	5.94	0.70	0.00	0.00	0.00	132.32	2,414.97	2,554.50	(243.24)
Sep-15	0.76	10.87	0.00	0.00	0.00	11.73	128.01	2,646.37	2,797.74	777.26



The chart below is a representation of city departments & residential deposits at the Transfer Station for the fiscal year 2017 through September 2017
Total tonnage deposited at the Transfer Station by the City is 30,809.44.
93.64% of that total was deposited by the Sanitation Division.

